

# Housing Authority Subsidy

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**Table HY0-1**

Description	FY 2016	FY 2017	FY 2018	FY 2019	% Change
	Actual	Actual	Approved	Proposed	from FY 2018
OPERATING BUDGET	\$55,695,553	\$54,624,261	\$85,980,465	\$111,488,631	29.7
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the Housing Authority Subsidy is to provide additional funding to the District of Columbia Housing Authority (DCHA) to subsidize its operations and to fund ongoing rental assistance for low-income households.

## Summary of Services

The Housing Authority Subsidy provides rental assistance support for District of Columbia households, supports the Local Rent Supplement Program (LRSP), and supports DCHA's Public Safety program.

The agency's FY 2019 proposed budget is presented in the following tables:

## FY 2019 Proposed Gross Funds Operating Budget and FTEs, by Revenue Type

Table HY0-2 contains the proposed FY 2019 budget by revenue type compared to the FY 2018 approved budget. It also provides FY 2016 and FY 2017 actual data.

**Table HY0-2**

(dollars in thousands)

Appropriated Fund	Dollars in Thousands							Full-Time Equivalents					
	Actual FY 2016	Actual FY 2017	Approved FY 2018	Proposed FY 2019	Change from FY 2018	% Change*	Actual FY 2016	Actual FY 2017	Approved FY 2018	Proposed FY 2019	Change from FY 2018	% Change	
<b>GENERAL FUND</b>													
Local Funds	55,696	54,624	85,980	111,489	25,508	29.7	0.0	0.0	0.0	0.0	0.0	N/A	
<b>TOTAL FOR GENERAL FUND</b>	<b>55,696</b>	<b>54,624</b>	<b>85,980</b>	<b>111,489</b>	<b>25,508</b>	<b>29.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>N/A</b>	
<b>GROSS FUNDS</b>	<b>55,696</b>	<b>54,624</b>	<b>85,980</b>	<b>111,489</b>	<b>25,508</b>	<b>29.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>N/A</b>	

\*Percent change is based on whole dollars.

**Note:** If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2019 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2019 Proposed Operating Budget, by Comptroller Source Group

Table HY0-3 contains the proposed FY 2019 budget at the Comptroller Source Group (object class) level compared to the FY 2018 approved budget. It also provides FY 2016 and FY 2017 actual expenditures.

**Table HY0-3**

(dollars in thousands)

Comptroller Source Group	Actual FY 2016	Actual FY 2017	Approved FY 2018	Proposed FY 2019	Change from FY 2018	Percentage Change*
50 - Subsidies and Transfers	55,696	54,624	85,980	111,489	25,508	29.7
<b>SUBTOTAL NONPERSONAL SERVICES (NPS)</b>	<b>55,696</b>	<b>54,624</b>	<b>85,980</b>	<b>111,489</b>	<b>25,508</b>	<b>29.7</b>
<b>GROSS FUNDS</b>	<b>55,696</b>	<b>54,624</b>	<b>85,980</b>	<b>111,489</b>	<b>25,508</b>	<b>29.7</b>

\*Percent change is based on whole dollars.

## FY 2019 Proposed Operating Budget and FTEs, by Division/Program and Activity

Table HY0-4 contains the proposed FY 2019 budget by division/program and activity compared to the FY 2018 approved budget. It also provides FY 2016 and FY 2017 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

**Table HY0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2016	Actual FY 2017	Approved FY 2018	Proposed FY 2019	Change from FY 2018	Actual FY 2016	Actual FY 2017	Approved FY 2018	Proposed FY 2019	Change from FY 2018
<b>(2000) RENTAL ASSISTANCE SUPPORT</b>										
(2001) Rental Assistance - Unsubsidized										
Seniors	0	7,140	7,140	7,140	0	0.0	0.0	0.0	0.0	0.0
No Activity Assigned	7,140	0	0	0	0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (2000) RENTAL ASSISTANCE SUPPORT</b>	<b>7,140</b>	<b>7,140</b>	<b>7,140</b>	<b>7,140</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>(3000) LOCAL RENT SUPPLEMENT</b>										
(3010) Tenant-Based Vouchers	0	40,742	54,375	74,758	20,383	0.0	0.0	0.0	0.0	0.0
(3020) Project And Sponsor - Based Vouchers	0	2,542	20,266	25,391	5,125	0.0	0.0	0.0	0.0	0.0
No Activity Assigned	29,556	0	0	0	0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (3000) LOCAL RENT SUPPLEMENT</b>	<b>29,556</b>	<b>43,284</b>	<b>74,640</b>	<b>100,149</b>	<b>25,508</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>(4000) PUBLIC SAFETY</b>										
(4001) Public Safety	0	4,200	4,200	4,200	0	0.0	0.0	0.0	0.0	0.0
No Activity Assigned	4,000	0	0	0	0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (4000) PUBLIC SAFETY</b>	<b>4,000</b>	<b>4,200</b>	<b>4,200</b>	<b>4,200</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Table HY0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2016	Actual FY 2017	Approved FY 2018	Proposed FY 2019	Change from FY 2018	Actual FY 2016	Actual FY 2017	Approved FY 2018	Proposed FY 2019	Change from FY 2018
<b>(5000) DCHA REHABILITATION AND MAINTENANCE</b>										
No Activity Assigned	15,000	0	0	0	0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (5000) DCHA REHABILITATION AND MAINTENANCE</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL PROPOSED OPERATING BUDGET</b>	<b>55,696</b>	<b>54,624</b>	<b>85,980</b>	<b>111,489</b>	<b>25,508</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2019 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

## Program Description

The Housing Authority Subsidy operates through the following 3 programs:

**Rental Assistance Support** – provides continued rental assistance to low-income District of Columbia households that are currently housed.

**Local Rent Supplement** – provides rental assistance for extremely low-income families and individuals through a housing program similar to the Federal Housing Choice Voucher program. The housing subsidy is provided through tenant-based, project-based, and sponsor-based assistance.

This program contains the following 2 activities:

- **Tenant-Based Vouchers** - are provided directly to families or individuals, who can use the voucher for any rental unit under the Fair Market Rent in the District. The voucher stays with the family, even if they decide to move to another rental unit in the District; and
- **Project and Sponsor-Based Vouchers** - Project-based vouchers are provided to for-profit or non-profit developers for specific units that they make available to low-income families. Unlike tenant-based vouchers, these vouchers are not portable and stay with the unit. The units must be made affordable over the life of the project. Although it is not required, many project-based vouchers are awarded to developments that also provide supportive services, such as counseling, to the low-income residents. Sponsor-based vouchers are awarded to a landlord or non-profit group for affordable units they make available to low-income families. Unlike project-based vouchers, these vouchers are portable and can be moved to another unit run by the non-profit or landlord. Sponsor-based vouchers are awarded only to groups that agree to provide supportive services to residents housed in the affordable units.

**Public Safety** – provides funding that supports DCHA's Public Safety force, which complements local law enforcement efforts by focusing on crime prevention and law enforcement in and around DCHA's public housing communities.

## Program Structure Change

The Housing Authority Subsidy has no program structure changes in the FY 2019 proposed budget.

## FY 2018 Approved Budget to FY 2019 Proposed Budget, by Revenue Type

Table HY0-5 itemizes the changes by revenue type between the FY 2018 approved budget and the FY 2019 proposed budget. For a more comprehensive explanation of changes, please see the FY 2019 Proposed Budget Changes section, which follows the table.

**Table HY0-5**

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
<b>LOCAL FUNDS: FY 2018 Approved Budget and FTE</b>		<b>85,980</b>	<b>0.0</b>
No Change		0	0.0
<b>LOCAL FUNDS: FY 2019 Recurring Budget</b>		<b>85,980</b>	<b>0.0</b>
Mayor's Policy-Enhance: To support Homeward DC and the Local Rent Supplement Program (LRSP)	Local Rent Supplement	10,716	0.0
<b>LOCAL FUNDS: FY 2019 Mayor's Proposed Budget</b>		<b>96,696</b>	<b>0.0</b>
Enhance: To provide housing support services to low-income District residents and support Homeward DC	Local Rent Supplement	14,792	0.0
<b>LOCAL FUNDS: FY 2019 District's Proposed Budget</b>		<b>111,489</b>	<b>0.0</b>
<b>GROSS FOR HY0 - HOUSING AUTHORITY SUBSIDY</b>		<b>111,489</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

## FY 2019 Proposed Budget Changes

The Housing Authority Subsidy's proposed FY 2019 gross budget is \$111,488,631, which represents a 29.7 percent increase over its FY 2018 approved gross budget of \$85,980,465. The budget is comprised entirely of Local funds.

### Recurring Budget

**No Change:** The Housing Authority Subsidy's budget proposal reflects no change from the FY 2018 approved budget to the FY 2019 recurring budget.

### Mayor's Proposed Budget

**Mayor's Policy – Enhance:** The Housing Authority Subsidy's budget proposal reflects an overall increase of \$10,715,760. This adjustment is comprised of \$8,840,760 to support the continued implementation of the Homeward DC program. The Department of Human Services (DHS), in conjunction with the Interagency Council on Homelessness (ICH) and other agency partners, have developed a five-year strategic plan. The objectives of the plan are to transform the Continuum of Care, from a shelter-focused system, to a model that uses resources in a manner that helps individuals and families access housing and other support needed to end homelessness. Additionally, an increase of \$1,875,000 will support project- and sponsor-based subsidies to help the District make progress towards its New Communities Initiative, which is designed to revitalize severely distressed subsidized housing and redevelop neighborhoods into mixed-income communities.

### District's Proposed Budget

**Enhance:** This enhancement includes \$4,750,000 for the Local Rent Supplement Program (LRSP), consisting of \$3,250,000 for Project/Sponsor-Based LRSP, to construct approximately 163 new subsidized housing units for low-income seniors; and \$1,500,000 for 75 new units of Tenant-Based LRSP of which \$325,000 or 16 units are set aside for senior citizen residents. The Housing Authority's enhancement also includes \$10,042,406 for the continued implementation of the Homeward DC plan that helps individuals and families access housing and other supports needed to end homelessness, made up of \$5,145,535 for approximately 247 new units of Targeted Affordable Housing (TAH) and \$2,426,991 for about 117 new units of Permanent Supportive Housing (PSH). The enhancement for Homeward DC also includes \$2,469,880 for individuals experiencing homelessness, consisting of \$714,416 for about 40 new TAH units and \$1,755,464 for approximately 99 new PSH units.