

(HY0) HOUSING AUTHORITY SUBSIDY

MISSION

The mission of the Housing Authority Subsidy is to provide additional funding to the District of Columbia Housing Authority (DCHA) to subsidize its operations and to fund ongoing rental assistance for low-income households.

Elements on this page of the Agency Summary include:

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project’s budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
 - › **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
 - › **Budget Authority Through FY 2027 :** Represents the lifetime budget authority, including the 6-year budget authority for FY 2022 through FY 2027.
 - › **FY 2022 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
 - › **6-Year Budget Authority Through FY 2027 :** This is the total 6-year authority for FY 2022 through FY 2027 including changes from the current fiscal year.
 - › **Budget Authority Request Through FY 2028 :** Represents the 6-year budget authority for FY 2023 through FY 2028.
 - › **Increase (Decrease) :** This is the change in 6-year budget requested for FY 2023 - FY 2028 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact.
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full-Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally, it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency’s capital plan, and the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Yr Total
(04) Construction	100,650	72,694	0	0	27,956	51,132	41,150	19,320	0	0	0	111,602
TOTALS	100,650	72,694	0	0	27,956	51,132	41,150	19,320	0	0	0	111,602

Source	Funding By Source - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Yr Total
Pay Go (0301)	0	0	0	0	0	51,132	41,150	19,320	0	0	0	111,602
Taxable Bonds – (0309)	100,650	72,694	0	0	27,956	0	0	0	0	0	0	0
TOTALS	100,650	72,694	0	0	27,956	51,132	41,150	19,320	0	0	0	111,602

Additional Appropriation Data			Estimated Operating Impact Summary						
			Expenditure (+) or Cost Reduction (-)						
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Yr Total
First Appropriation FY		2021	No estimated operating impact						
Original 6-Year Budget Authority		65,650							
Budget Authority Through FY 2027		135,650							
FY 2022 Budget Authority Changes		0							
6-Year Budget Authority Through FY 2027		135,650							
Budget Authority Request Through FY 2028		212,252							
Increase (Decrease)		76,602							

Full Time Equivalent Data			
Object	FTE	FY 2023 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	51,132	100.0

HY0-DHA21-DEVELOPMENT AND REHABILITATION - DCHA

Agency: HOUSING AUTHORITY SUBSIDY (HY0)
Implementing Agency: HOUSING AUTHORITY SUBSIDY (HY0)
Project No: DHA21
Ward:
Location: DISTRICT-WIDE
Facility Name or Identifier: PUBLIC HOUSING
Status: Ongoing Subprojects
Useful Life of the Project:
Estimated Full Funding Cost: \$212,252,000



Description:

To further the Mayor's commitment of increasing housing opportunities for the District's most vulnerable communities, the District is creating PHAST. PHAST will be the sole source of District Financing for the development and rehabilitation of the District of Columbia Housing Authority's (DCHA) real estate portfolio, which includes deeply affordable and subsidized housing.

DCHA received an additional \$28 million to the originally proposed \$22 million for a total allotment of \$50 million in FY22 for the maintenance and rehabilitation of aging public housing units. It is estimated that up to 20% of public housing units are vacant because of disrepair. In 2019, it was estimated that it would take approximately \$2.2 billion over 17 years to fix the housing authority's full portfolio.

Justification:

PHAST will help finance the redevelopment of neighborhoods and high concentrations of low-income housing. The Fund will also facilitate investments that provide residents housing stability by producing and preserving safe and affordable housing.

Progress Assessment:

The Office of the Deputy Mayor for Planning and Economic Development and DCHA will submit an annual written report to the Chairperson of the Committee on Economic Development for the District of Columbia, in accordance with the Fiscal Year 2014 Budget Support Act of 2013.

Related Projects:

None

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Yr Total
(04) Construction	100,650	72,694	0	0	27,956	51,132	41,150	19,320	0	0	0	111,602
TOTALS	100,650	72,694	0	0	27,956	51,132	41,150	19,320	0	0	0	111,602

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Yr Total
Pay Go (0301)	0	0	0	0	0	51,132	41,150	19,320	0	0	0	111,602
Taxable Bonds -- (0309)	100,650	72,694	0	0	27,956	0	0	0	0	0	0	0
TOTALS	100,650	72,694	0	0	27,956	51,132	41,150	19,320	0	0	0	111,602

Additional Appropriation Data

First Appropriation FY	2021
Original 6-Year Budget Authority	65,650
Budget Authority Through FY 2027	135,650
FY 2022 Budget Authority Changes	0
6-Year Budget Authority Through FY 2027	135,650
Budget Authority Request Through FY 2028	212,252
Increase (Decrease)	76,602

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2023 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	51,132	100.0