

(HY0) HOUSING AUTHORITY SUBSIDY

MISSION

The mission of the Housing Authority Subsidy is to provide additional funding to the District of Columbia Housing Authority (DCHA) to subsidize its operations and to fund ongoing rental assistance for low-income households.

Elements on this page of the Agency Summary include:

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project’s budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
 - **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
 - **Budget Authority Through FY 2026 :** Represents the lifetime budget authority, including the 6-year budget authority for FY 2021 through FY 2026.
 - **FY 2021 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
 - **6-Year Budget Authority Through FY 2026 :** This is the total 6-year authority for FY 2021 through FY 2026 including changes from the current fiscal year.
 - **Budget Authority Request Through FY 2027 :** Represents the 6-year budget authority for FY 2022 through FY 2027.
 - **Increase (Decrease) :** This is the change in 6-year budget requested for FY 2022 - FY 2027 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact.
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full-Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally, it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency’s capital plan, and the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

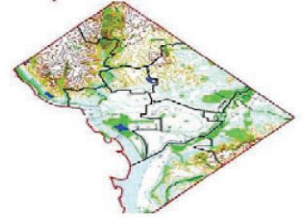
Phase	Funding By Phase - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
(04) Construction	50,000	29,507	0	0	20,493	50,000	20,000	15,000	0	0	0	85,000
TOTALS	50,000	29,507	0	0	20,493	50,000	20,000	15,000	0	0	0	85,000

Source	Funding By Source - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
Taxable Bonds – (0309)	50,000	29,507	0	0	20,493	50,000	20,000	15,000	0	0	0	85,000
TOTALS	50,000	29,507	0	0	20,493	50,000	20,000	15,000	0	0	0	85,000

Additional Appropriation Data			Estimated Operating Impact Summary									
First Appropriation FY		2021	Expenditure (+) or Cost Reduction (-)									
Original 6-Year Budget Authority		65,000	No estimated operating impact									
Budget Authority Through FY 2026		65,000										
FY 2021 Budget Authority Changes		0										
6-Year Budget Authority Through FY 2026		65,000	Full Time Equivalent Data									
Budget Authority Request Through FY 2027		135,000	Object		FTE	FY 2022 Budget	% of Project					
Increase (Decrease)		70,000	Personal Services		0.0	0	0.0					
			Non Personal Services		0.0	50,000	100.0					

HY0-DHA21-DEVELOPMENT AND REHABILITATION - DCHA

Agency: HOUSING AUTHORITY SUBSIDY (HY0)
Implementing Agency: HOUSING AUTHORITY SUBSIDY (HY0)
Project No: DHA21
Ward:
Location: DISTRICT-WIDE
Facility Name or Identifier: DEVELOPMENT AND REHABILITATION - DCHA
Status: Ongoing Subprojects
Useful Life of the Project:
Estimated Full Funding Cost: \$135,000,000



Description:

To further the Mayor's commitment of increasing housing opportunities for the District's most vulnerable communities, the District is creating PHAST. PHAST will be the sole source of District Financing for the development and rehabilitation of the District of Columbia Housing Authority's (DCHA) real estate portfolio, which includes deeply affordable and subsidized housing.

Added \$650,050 in FY21 and \$28 million in FY22 for maintenance and rehabilitation of public housing for a total allotment of \$50 million in FY20. Nearly a quarter of public housing units are vacant because of disrepair. In 2019, it was estimated that it would take approximately \$2.2 billion over 17 years to fix the housing authority's full portfolio.

Justification:

PHAST will help finance the redevelopment of neighborhoods and high concentrations of low-income housing. The Fund will also facilitate investments that provide residents housing stability by producing and preserving safe and affordable housing.

Progress Assessment:

The Office of the Deputy Mayor for Planning and Economic Development and DCHA will submit an annual written report to the Chairperson of the Committee on Economic Development for the District of Columbia, in accordance with the Fiscal Year 2014 Budget Support Act of 2013.

Related Projects:

None

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Approved Funding						6 Yr Total
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
(04) Construction	50,000	29,507	0	0	20,493	50,000	20,000	15,000	0	0	0	85,000
TOTALS	50,000	29,507	0	0	20,493	50,000	20,000	15,000	0	0	0	85,000

Source	Funding By Source - Prior Funding					Approved Funding						6 Yr Total
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
Taxable Bonds - (0309)	50,000	29,507	0	0	20,493	50,000	20,000	15,000	0	0	0	85,000
TOTALS	50,000	29,507	0	0	20,493	50,000	20,000	15,000	0	0	0	85,000

Additional Appropriation Data

First Appropriation FY	2021
Original 6-Year Budget Authority	65,000
Budget Authority Through FY 2026	65,000
FY 2021 Budget Authority Changes	0
6-Year Budget Authority Through FY 2026	65,000
Budget Authority Request Through FY 2027	135,000
Increase (Decrease)	70,000

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2022 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	50,000	100.0