

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Housing Authority Payment	Name	HY0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
HOUSING		EC0039												
PUBLIC SAFETY		R03903	4,200	4,200	4,400	6,400	2,000	6,400	0	6,400	0	0	0	0
AFFORDABLE HOUSING		R03904	6,798	7,366	0	0	0	0	0	0	0	0	0	0
LOCAL RENT SUPPLEMENT - TENANT BASED		R03905	127,281	127,393	128,094	128,026	-68	128,026	0	128,026	0	0	0	0
RENTAL ASSISTANCE SUPPORT		R03906	10,049	10,238	10,581	10,581	0	10,581	0	10,581	0	0	0	0
LOCAL RENT SUPPLMENT - PROJECT & SPONSOR BASED		R03907	20,828	25,911	43,296	43,296	0	43,296	0	43,296	0	0	0	0
Subtotal: HOUSING			169,156	175,109	186,371	188,303	1,932	188,303	0	188,303	0	0	0	0
Total: Housing Authority Payment			169,156	175,109	186,371	188,303	1,932	188,303	0	188,303	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Housing Authority Payment	HY0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
HOUSING DIVISION	R3901										
HOUSING AUTHORITY PAYMENT DIVISION	30152	162,358	167,742	186,371	188,303	1,932	0.00	0.00	0.00	0.00	0.00
DCHA INFRASTRUCTURE AND REHABILITATION DIVISION	30153	6,798	7,366	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: HOUSING DIVISION		169,156	175,109	186,371	188,303	1,932	0.00	0.00	0.00	0.00	0.00
Total: Housing Authority Payment		169,156	175,109	186,371	188,303	1,932	0.00	0.00	0.00	0.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

HYO Housing Authority Payment

EC0039 Housing

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	169,156	175,109	186,371	188,303	1,932	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	169,156	175,109	186,371	188,303	1,932
Subtotal: NPS	169,156	175,109	186,371	188,303	1,932	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	169,156	175,109	186,371	188,303	1,932
Total EC0039	169,156	175,109	186,371	188,303	1,932	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	169,156	175,109	186,371	188,303	1,932
Total budget	169,156	175,109	186,371	188,303	1,932	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	169,156	175,109	186,371	188,303	1,932

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

HY0 Housing Authority Payment

EC0039 Housing

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	169,156	175,109	186,371	188,303	1,932	0	0	0	0	0	0	0	0	0	0	169,156	175,109	186,371	188,303	1,932
Subtotal: NPS	169,156	175,109	186,371	188,303	1,932	0	0	0	0	0	0	0	0	0	0	169,156	175,109	186,371	188,303	1,932
Total EC0039	169,156	175,109	186,371	188,303	1,932	0	0	0	0	0	0	0	0	0	0	169,156	175,109	186,371	188,303	1,932
Total budget	169,156	175,109	186,371	188,303	1,932	0	0	0	0	0	0	0	0	0	0	169,156	175,109	186,371	188,303	1,932

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

HY0 Housing Authority Payment

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	169,156	175,109	186,371	188,303	1,932	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	169,156	175,109	186,371	188,303	1,932
Subtotal: NPS	169,156	175,109	186,371	188,303	1,932	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	169,156	175,109	186,371	188,303	1,932
Total budget	169,156	175,109	186,371	188,303	1,932	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	169,156	175,109	186,371	188,303	1,932

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

HY0 Housing Authority Payment

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	169,156	175,109	186,371	188,303	1,932	0	0	0	0	0	0	0	0	0	0	169,156	175,109	186,371	188,303	1,932
Subtotal: NPS	169,156	175,109	186,371	188,303	1,932	0	0	0	0	0	0	0	0	0	0	169,156	175,109	186,371	188,303	1,932
Total budget	169,156	175,109	186,371	188,303	1,932	0	0	0	0	0	0	0	0	0	0	169,156	175,109	186,371	188,303	1,932

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

HY0 Housing Authority Payment

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$188,303	0.00
Subtotal: Local Fund			\$188,303	0.00
Subtotal: LOCAL FUNDS			\$188,303	0.00
Total: Housing Authority Payment			\$188,303	0.00