

# Housing Authority Payment

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Table HY0-1

Description	FY 2022	FY 2023	FY 2024	FY 2025	% Change
	Actual	Actual	Approved	Proposed	from FY 2024
OPERATING BUDGET	\$169,156,065	\$175,108,554	\$186,370,760	\$188,303,082	1.0
FTEs	0.0	0.0	0.0	0.0	N/A
CAPITAL BUDGET	\$24,649,545	\$37,148,164	\$54,330,563	\$50,774,439	-6.5
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the Housing Authority Payment is to provide additional funding to the District of Columbia Housing Authority (DCHA) to subsidize its operations and to fund ongoing rental assistance for low-income households.

## Summary of Services

The Housing Authority Payment provides rental assistance support for District of Columbia households, supports the Local Rent Supplement Program (LRSP), and supports DCHA's Public Safety program.

The agency's FY 2025 proposed budget is presented in the following tables:

## FY 2025 Proposed Gross Funds Operating Budget and FTEs, by Revenue Type

Table HY0-2 contains the proposed FY 2025 budget by revenue type compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data.

Table HY0-2

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change		Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change	
					from FY 2024	% Change*					from FY 2024	% Change
<b>GENERAL FUND</b>												
Local Funds	169,156	175,109	186,371	188,303	1,932	1.0	0.0	0.0	0.0	0.0	0.0	N/A
<b>TOTAL FOR GENERAL FUND</b>	<b>169,156</b>	<b>175,109</b>	<b>186,371</b>	<b>188,303</b>	<b>1,932</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>N/A</b>
<b>GROSS FUNDS</b>	<b>169,156</b>	<b>175,109</b>	<b>186,371</b>	<b>188,303</b>	<b>1,932</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>N/A</b>

\*Percent change is based on whole dollars.

**Note:** If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2025 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2025 Proposed Operating Budget, by Account Group

Table HY0-3 contains the proposed FY 2025 budget at the Account Group level compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual expenditures.

### Table HY0-3

(dollars in thousands)

Account Group	Actual	Actual	Approved	Proposed	Change	Percentage
	FY 2022	FY 2023	FY 2024	FY 2025	from FY 2024	Change*
714100C - Government Subsidies and Grants	169,156	175,109	186,371	188,303	1,932	1.0
<b>SUBTOTAL NONPERSONNEL SERVICES (NPS)</b>	<b>169,156</b>	<b>175,109</b>	<b>186,371</b>	<b>188,303</b>	<b>1,932</b>	<b>1.0</b>
<b>GROSS FUNDS</b>	<b>169,156</b>	<b>175,109</b>	<b>186,371</b>	<b>188,303</b>	<b>1,932</b>	<b>1.0</b>

\*Percent change is based on whole dollars.

## FY 2025 Proposed Operating Budget and FTEs, by Division/Program and Activity

Table HY0-4 contains the proposed FY 2025 budget by division/program and activity compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

### Table HY0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024
<b>(EC0039) HOUSING</b>										
(R03903) Public Safety	4,200	4,200	4,400	6,400	2,000	0.0	0.0	0.0	0.0	0.0
(R03904) Affordable Housing	6,798	7,366	0	0	0	0.0	0.0	0.0	0.0	0.0
(R03905) Local Rent Supplement - Tenant Based	127,281	127,393	128,094	128,026	-68	0.0	0.0	0.0	0.0	0.0
(R03906) Rental Assistance Support	10,049	10,238	10,581	10,581	0	0.0	0.0	0.0	0.0	0.0
(R03907) Local Rent Supplement - Project & Sponsor Based	20,828	25,911	43,296	43,296	0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (EC0039) HOUSING</b>	<b>169,156</b>	<b>175,109</b>	<b>186,371</b>	<b>188,303</b>	<b>1,932</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL PROPOSED OPERATING BUDGET</b>	<b>169,156</b>	<b>175,109</b>	<b>186,371</b>	<b>188,303</b>	<b>1,932</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity**. For detailed information on this agency's Cost Center structure as reflected in the District's Chart of Accounts, please see **Schedule 30-CC FY 2025 Proposed Operating Budget and FTEs, by Division/Office**. Additional information on this agency's interagency agreements can be found in **Appendix H**. All schedules can be found in the FY 2025 Operating Appendices, Volume 6 located on the Office of the Chief Financial Officer's website.

## Program Description

The Housing Authority Payment operates through the following 4 programs:

- **Public Safety** – provides funding that supports DCHA’s Public Safety force, which complements local law enforcement efforts by focusing on crime prevention and law enforcement in and around DCHA’s public housing communities;
- **Local Rent Supplement Tenant Based** – provides rental assistance for extremely low-income families and individuals through a housing program similar to the Federal Housing Choice Voucher program. Tenant-based vouchers are provided directly to families or individuals, who can use the voucher for any rental unit under the Fair Market Rent in the District. The voucher stays with the family, even if they decide to move to another rental unit in the District;
- **Rental Assistance Support** – provides continued rental assistance to low-income District of Columbia households that are currently housed; and
- **Local Rent Supplement – Project and Sponsor Based** – project-based vouchers are provided to for-profit or non-profit developers for specific units that they make available to extremely low-income households. Unlike tenant-based vouchers, this rental assistance is tied to the provider and unit through a long-term payment contract. The units must be made affordable over the life of the project, and households must meet eligibility requirements prior to occupancy. Although it is not required, many project-based vouchers are awarded to developments that also provide supportive services to the residents. Sponsor-based vouchers are awarded to a provider (landlord or non-profit group) for affordable units they make available to extremely low-income households. Unlike project-based vouchers, these vouchers are tied to the provider and can be moved to another unit run by the non-profit or landlord. Many sponsor-based vouchers are awarded to groups that also provide supportive services to residents housed in the affordable units.

## Program Structure Change

The Housing Authority Payment has no program structure changes in the FY 2025 proposed budget.

## FY 2024 Approved Budget to FY 2025 Proposed Budget, by Revenue Type

Table HY0-5 itemizes the changes by revenue type between the FY 2024 approved budget and the FY 2025 proposed budget. For a more comprehensive explanation of changes, please see the FY 2025 Proposed Budget Changes section, which follows the table.

### Table HY0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
<b>LOCAL FUNDS: FY 2024 Approved Budget and FTE</b>		<b>186,371</b>	<b>0.0</b>
Removal of One-Time Funding	Multiple Programs	-268	0.0
<b>LOCAL FUNDS: FY 2025 Recurring Budget</b>		<b>186,103</b>	<b>0.0</b>
Enhance: To support policing (one-time)	Housing	2,200	0.0
<b>LOCAL FUNDS: FY 2025 Mayor’s Proposed Budget</b>		<b>188,303</b>	<b>0.0</b>
<b>GROSS FOR HY0 - HOUSING AUTHORITY SUBSIDY</b>		<b>188,303</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the proposed funding for interagency projects funded within this agency, please see Appendix J, FY 2025 Interagency Budgets, in the Executive Summary budget volume.

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## FY 2025 Proposed Operating Budget Changes

Table HY0-6 contains the proposed FY 2025 budget by fund compared to the FY 2024 approved budget.

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**Table HY0-6**

<b>Appropriated Fund</b>	<b>FY 2024 Approved</b>	<b>FY 2025 Proposed</b>	<b>% Change from FY 2024</b>
Local Funds	\$186,370,760	\$188,303,082	1.0
<b>GROSS FUNDS</b>	<b>\$186,370,760</b>	<b>\$188,303,082</b>	<b>1.0</b>

### Mayor's Proposed Budget

**Enhance:** In Local funds, a one-time increase of \$2,200,000 will support policing.