

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Not-for-Profit Hospital Corporation Subsidy	Name	HX0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
CFO OPERATIONS		C00021												
	NOT FOR PROFIT HOSPITAL CORP SUBSIDY FUNDING	C02101	22,000	22,000	15,000	25,200	10,200	25,200	0	25,200	0	0	0	0
Subtotal: CFO OPERATIONS			22,000	22,000	15,000	25,200	10,200	25,200	0	25,200	0	0	0	0
Total: Not-for-Profit Hospital Corporation Subsidy			22,000	22,000	15,000	25,200	10,200	25,200	0	25,200	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Not-for-Profit Hospital Corporation Subsidy	Name	HX0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
NO COST CENTER		C0100										
NO COST CENTER		00000	22,000	22,000	15,000	25,200	10,200	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER			22,000	22,000	15,000	25,200	10,200	0.00	0.00	0.00	0.00	0.00
Total: Not-for-Profit Hospital Corporation Subsidy			22,000	22,000	15,000	25,200	10,200	0.00	0.00	0.00	0.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

HX0 Not-for-Profit Hospital Corporation Subsidy

CO0021 Cfo Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	22,000	22,000	15,000	25,200	10,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000	22,000	15,000	25,200	10,200	22,000	22,000	15,000	25,200	10,200
Subtotal: NPS	22,000	22,000	15,000	25,200	10,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000	22,000	15,000	25,200	10,200	22,000	22,000	15,000	25,200	10,200
Total CO0021	22,000	22,000	15,000	25,200	10,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000	22,000	15,000	25,200	10,200	22,000	22,000	15,000	25,200	10,200
Total budget	22,000	22,000	15,000	25,200	10,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000	22,000	15,000	25,200	10,200	22,000	22,000	15,000	25,200	10,200

**FY 2025 Proposed Budget
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**Program Summary by
Account Group**

Schedule
40G-PBB

HX0 Not-for-Profit Hospital Corporation Subsidy

C00021 Cfo Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	22,000	22,000	15,000	25,200	10,200	0	0	0	0	0	0	0	0	0	0	22,000	22,000	15,000	25,200	10,200
Subtotal: NPS	22,000	22,000	15,000	25,200	10,200	0	0	0	0	0	0	0	0	0	0	22,000	22,000	15,000	25,200	10,200
Total C00021	22,000	22,000	15,000	25,200	10,200	0	0	0	0	0	0	0	0	0	0	22,000	22,000	15,000	25,200	10,200
Total budget	22,000	22,000	15,000	25,200	10,200	0	0	0	0	0	0	0	0	0	0	22,000	22,000	15,000	25,200	10,200

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

HX0 Not-for-Profit Hospital Corporation Subsidy

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	22,000	22,000	15,000	25,200	10,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000	22,000	15,000	25,200	10,200
Subtotal: NPS	22,000	22,000	15,000	25,200	10,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000	22,000	15,000	25,200	10,200	
Total budget	22,000	22,000	15,000	25,200	10,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000	22,000	15,000	25,200	10,200	

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

HX0 Not-for-Profit Hospital Corporation Subsidy

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	22,000	22,000	15,000	25,200	10,200	0	0	0	0	0	0	0	0	0	0	22,000	22,000	15,000	25,200	10,200
Subtotal: NPS	22,000	22,000	15,000	25,200	10,200	0	0	0	0	0	0	0	0	0	0	22,000	22,000	15,000	25,200	10,200
Total budget	22,000	22,000	15,000	25,200	10,200	0	0	0	0	0	0	0	0	0	22,000	22,000	15,000	25,200	10,200	

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

HX0 Not-for-Profit Hospital Corporation Subsidy

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$25,200	0.00
Subtotal: Local Fund			\$25,200	0.00
Subtotal: LOCAL FUNDS			\$25,200	0.00
Total: Not-for-Profit Hospital Corporation Subsidy			\$25,200	0.00