

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

| Not-for-Profit Hospital Corporation Subsidy Name | HX0 Code | FY 2021 Actual | FY 2022 Actual | FY 2023 Approved | FY 2024 Approved | Change from FY 2023 | Local (Dedicated Taxes) | Other | General (Local + Other) | Federal | Private | Intra- District |
|---|-------------|-------------------|-------------------|---------------------|---------------------|---------------------------|-------------------------------|----------|-------------------------------|----------|----------|--------------------|
| NOT FOR PROFIT HOSPITAL CORP. SUBSIDY | 1000 | | | | | | | | | | | |
| NOT FOR PROFIT HOSPITAL CORP. SUBSIDY | 1100 | 40,000 | 22,000 | 15,000 | 15,000 | 0 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| Subtotal: NOT FOR PROFIT HOSPITAL CORP. SUBSIDY | | 40,000 | 22,000 | 15,000 | 15,000 | 0 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| Total: Not-for-Profit Hospital Corporation Subsidy | | 40,000 | 22,000 | 15,000 | 15,000 | 0 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

HX0 Not-for-Profit Hospital Corporation Subsidy

1000 Not For Profit Hospital Corp. Subsidy

| Comptroller Source Group | General Funds | | | | | Federal Funds | | | | | Private Funds | | | | | Intra-District Funds | | | | | Gross Funds | | | | |
|-----------------------------|-------------------|-------------------|-----------------|-----------------|-------------------|-------------------|-------------------|-----------------|-----------------|-------------------|-------------------|-------------------|-----------------|-----------------|-------------------|----------------------|-------------------|-----------------|-----------------|-------------------|-------------------|-------------------|-----------------|-----------------|-------------------|
| | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 |
| 0050 | 40,000 | 22,000 | 15,000 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 22,000 | 15,000 | 15,000 | 0 |
| Subtotal: NPS | 40,000 | 22,000 | 15,000 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 22,000 | 15,000 | 15,000 | 0 |
| Total 1000 | 40,000 | 22,000 | 15,000 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 22,000 | 15,000 | 15,000 | 0 |
| Total budget | 40,000 | 22,000 | 15,000 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 22,000 | 15,000 | 15,000 | 0 |

**FY 2024 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

HX0 Not-for-Profit Hospital Corporation Subsidy

1000 Not For Profit Hospital Corp. Subsidy

| Comptroller Source Group | Local Funds | | | | | Dedicated Taxes | | | | | Other Funds | | | | | General Funds | | | | |
|-----------------------------|-------------------|-------------------|-----------------|-----------------|-------------------|-------------------|-------------------|-----------------|-----------------|-------------------|-------------------|-------------------|-----------------|-----------------|-------------------|-------------------|-------------------|-----------------|-----------------|-------------------|
| | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 |
| 0050 | 40,000 | 22,000 | 15,000 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 22,000 | 15,000 | 15,000 | 0 |
| Subtotal: NPS | 40,000 | 22,000 | 15,000 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 22,000 | 15,000 | 15,000 | 0 |
| Total 1000 | 40,000 | 22,000 | 15,000 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 22,000 | 15,000 | 15,000 | 0 |
| Total budget | 40,000 | 22,000 | 15,000 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 22,000 | 15,000 | 15,000 | 0 |

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**Program Summary by
Comptroller Source Group**

Schedule
41

HX0 Not-for-Profit Hospital Corporation Subsidy

| Comptroller Source Group | General Funds | | | | | Federal Funds | | | | | Private Funds | | | | | Intra-District Funds | | | | | Gross Funds | | | | |
|--------------------------|----------------|----------------|---------------|---------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------------|----------------|--------------|--------------|----------------|----------------|----------------|---------------|---------------|----------------|
| | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 |
| 0050 | 40,000 | 22,000 | 15,000 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 22,000 | 15,000 | 15,000 | 0 |
| Subtotal: NPS | 40,000 | 22,000 | 15,000 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 22,000 | 15,000 | 15,000 | 0 |
| Total budget | 40,000 | 22,000 | 15,000 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 22,000 | 15,000 | 15,000 | 0 |

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

HX0 Not-for-Profit Hospital Corporation Subsidy

| Comptroller Source Group | Local Funds | | | | | Dedicated Taxes | | | | | Other Funds | | | | | General Funds | | | | |
|--------------------------|----------------|----------------|---------------|---------------|----------------|-----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|---------------|---------------|----------------|
| | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 | FY 2021 Actual | FY 2022 Actual | FY 2023 Appr | FY 2024 Appr | Change vs 2023 |
| 0050 | 40,000 | 22,000 | 15,000 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 22,000 | 15,000 | 15,000 | 0 |
| Subtotal: NPS | 40,000 | 22,000 | 15,000 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 22,000 | 15,000 | 15,000 | 0 |
| Total budget | 40,000 | 22,000 | 15,000 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 22,000 | 15,000 | 15,000 | 0 | |

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
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HX0 Not-for-Profit Hospital Corporation Subsidy

| Appropriated Fund Title | Revenue Source Code | Revenue Source Name | Budget Request | FTEs |
|---|---------------------|---------------------|-----------------|-------------|
| General Fund | | | | |
| Local Fund | | | | |
| | 0100 | LOCAL FUNDS | \$15,000 | 0.00 |
| Subtotal: Local Fund | | | \$15,000 | 0.00 |
| Subtotal: General Fund | | | \$15,000 | 0.00 |
| Total: Not-for-Profit Hospital Corporation Subsidy | | | \$15,000 | 0.00 |