

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

Program Summary by Activity	Schedule 30-PBB
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Not-for-Profit Hospital Corporation Subsidy Name	HX0 Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
NOT FOR PROFIT HOSPITAL CORP. SUBSIDY	1000											
NOT FOR PROFIT HOSPITAL CORP. SUBSIDY	1100	22,137	40,000	15,000	15,000	0	15,000	0	15,000	0	0	0
Subtotal: NOT FOR PROFIT HOSPITAL CORP. SUBSIDY		22,137	40,000	15,000	15,000	0	15,000	0	15,000	0	0	0
Total: Not-for-Profit Hospital Corporation Subsidy		22,137	40,000	15,000	15,000	0	15,000	0	15,000	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

HX0 Not-for-Profit Hospital Corporation Subsidy

1000 Not For Profit Hospital Corp. Subsidy

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	22,137	40,000	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,137	40,000	15,000	15,000	0
Subtotal: NPS	22,137	40,000	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,137	40,000	15,000	15,000	0
Total 1000	22,137	40,000	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,137	40,000	15,000	15,000	0
Total budget	22,137	40,000	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,137	40,000	15,000	15,000	0

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

HX0 Not-for-Profit Hospital Corporation Subsidy

1000 Not For Profit Hospital Corp. Subsidy

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	22,137	40,000	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	22,137	40,000	15,000	15,000	0
Subtotal: NPS	22,137	40,000	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	22,137	40,000	15,000	15,000	0
Total 1000	22,137	40,000	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	22,137	40,000	15,000	15,000	0
Total budget	22,137	40,000	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	22,137	40,000	15,000	15,000	0

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**Program Summary by
Comptroller Source Group**

Schedule
41

HX0 Not-for-Profit Hospital Corporation Subsidy

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	22,137	40,000	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,137	40,000	15,000	15,000	0
Subtotal: <i>NPS</i>	22,137	40,000	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,137	40,000	15,000	15,000	0
Total budget	22,137	40,000	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,137	40,000	15,000	15,000	0

Full Time Equivalent (FTEs)

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**Program Summary by
Comptroller Source Group**

Schedule
41G

HX0 Not-for-Profit Hospital Corporation Subsidy

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	22,137	40,000	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	22,137	40,000	15,000	15,000	0
Subtotal: NPS	22,137	40,000	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	22,137	40,000	15,000	15,000	0
Total budget	22,137	40,000	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	22,137	40,000	15,000	15,000	0

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule
80

HX0 Not-for-Profit Hospital Corporation Subsidy

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$15,000	0.00
Subtotal: Local Fund			\$15,000	0.00
Subtotal: General Fund			\$15,000	0.00
Total: Not-for-Profit Hospital Corporation Subsidy			\$15,000	0.00