

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Not-for-Profit Hospital Corporation Subsidy Name	HX0 Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>NOT FOR PROFIT HOSPITAL CORP. SUBSIDY</b>	<b>1000</b>											
NOT FOR PROFIT HOSPITAL CORP. SUBSIDY	1100	34,261	22,137	15,000	15,000	0	15,000	0	15,000	0	0	0
<b>Subtotal: NOT FOR PROFIT HOSPITAL CORP. SUBSIDY</b>		<b>34,261</b>	<b>22,137</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Not-for-Profit Hospital Corporation Subsidy</b>		<b>34,261</b>	<b>22,137</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**HX0 Not-for-Profit Hospital Corporation Subsidy**

**1000 Not For Profit Hospital Corp. Subsidy**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	34,261	22,137	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,261	22,137	15,000	15,000	0
<b>Subtotal: NPS</b>	34,261	22,137	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,261	22,137	15,000	15,000	0
<b>Total 1000</b>	34,261	22,137	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,261	22,137	15,000	15,000	0
<b>Total budget</b>	34,261	22,137	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,261	22,137	15,000	15,000	0

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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**HX0 Not-for-Profit Hospital Corporation Subsidy**

**1000 Not For Profit Hospital Corp. Subsidy**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	34,261	22,137	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	34,261	22,137	15,000	15,000	0
<b>Subtotal: NPS</b>	34,261	22,137	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	34,261	22,137	15,000	15,000	0
<b>Total 1000</b>	34,261	22,137	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	34,261	22,137	15,000	15,000	0
<b>Total budget</b>	34,261	22,137	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	34,261	22,137	15,000	15,000	0

**FY 2022 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**HX0 Not-for-Profit Hospital Corporation Subsidy**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	34,261	22,137	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,261	22,137	15,000	15,000	0
<b>Subtotal: NPS</b>	<b>34,261</b>	<b>22,137</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,261</b>	<b>22,137</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>
<b>Total budget</b>	<b>34,261</b>	<b>22,137</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,261</b>	<b>22,137</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>

**Full Time Equivalent (FTEs)**

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**HX0 Not-for-Profit Hospital Corporation Subsidy**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	34,261	22,137	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	34,261	22,137	15,000	15,000	0
<b>Subtotal: NPS</b>	<b>34,261</b>	<b>22,137</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,261</b>	<b>22,137</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>
<b>Total budget</b>	<b>34,261</b>	<b>22,137</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,261</b>	<b>22,137</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	

**Full Time Equivalent (FTEs)**

**FY 2022 Approved Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**HX0 Not-for-Profit Hospital Corporation Subsidy**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$15,000	0.00
<b>Subtotal: Local Fund</b>			<b>\$15,000</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$15,000</b>	<b>0.00</b>
<b>Total: Not-for-Profit Hospital Corporation Subsidy</b>			<b>\$15,000</b>	<b>0.00</b>