

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Not-for-Profit Hospital Corporation Subsidy Name	HX0 Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
NOT FOR PROFIT HOSPITAL CORP. SUBSIDY	1000											
NOT FOR PROFIT HOSPITAL CORP. SUBSIDY	1100	28,594	34,261	22,137	15,000	-7,137	15,000	0	15,000	0	0	0
Subtotal: NOT FOR PROFIT HOSPITAL CORP. SUBSIDY		28,594	34,261	22,137	15,000	-7,137	15,000	0	15,000	0	0	0
Total: Not-for-Profit Hospital Corporation Subsidy		28,594	34,261	22,137	15,000	-7,137	15,000	0	15,000	0	0	0

**FY 2021 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

HX0 Not-for-Profit Hospital Corporation Subsidy

1000 Not For Profit Hospital Corp. Subsidy

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	28,594	34,261	22,137	15,000	-7,137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,594	34,261	22,137	15,000	-7,137
Subtotal: NPS	28,594	34,261	22,137	15,000	-7,137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,594	34,261	22,137	15,000	-7,137
Total 1000	28,594	34,261	22,137	15,000	-7,137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,594	34,261	22,137	15,000	-7,137
Total budget	28,594	34,261	22,137	15,000	-7,137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,594	34,261	22,137	15,000	-7,137

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

HX0 Not-for-Profit Hospital Corporation Subsidy

1000 Not For Profit Hospital Corp. Subsidy

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	28,594	34,261	22,137	15,000	-7,137	0	0	0	0	0	0	0	0	0	0	28,594	34,261	22,137	15,000	-7,137
Subtotal: NPS	28,594	34,261	22,137	15,000	-7,137	0	0	0	0	0	0	0	0	0	0	28,594	34,261	22,137	15,000	-7,137
Total 1000	28,594	34,261	22,137	15,000	-7,137	0	0	0	0	0	0	0	0	0	0	28,594	34,261	22,137	15,000	-7,137
Total budget	28,594	34,261	22,137	15,000	-7,137	0	0	0	0	0	0	0	0	0	0	28,594	34,261	22,137	15,000	-7,137

**FY 2021 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

HX0 Not-for-Profit Hospital Corporation Subsidy

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	
0050	28,594	34,261	22,137	15,000	-7,137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,594	34,261	22,137	15,000	-7,137
Subtotal: NPS	28,594	34,261	22,137	15,000	-7,137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,594	34,261	22,137	15,000	-7,137
Total budget	28,594	34,261	22,137	15,000	-7,137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,594	34,261	22,137	15,000	-7,137

Full Time Equivalent (FTEs)

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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

HX0 Not-for-Profit Hospital Corporation Subsidy

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	28,594	34,261	22,137	15,000	-7,137	0	0	0	0	0	0	0	0	0	0	28,594	34,261	22,137	15,000	-7,137
Subtotal: NPS	28,594	34,261	22,137	15,000	-7,137	0	0	0	0	0	0	0	0	0	0	28,594	34,261	22,137	15,000	-7,137
Total budget	28,594	34,261	22,137	15,000	-7,137	0	0	0	0	0	0	0	0	0	28,594	34,261	22,137	15,000	-7,137	

Full Time Equivalent (FTEs)

**FY 2021 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

HX0 Not-for-Profit Hospital Corporation Subsidy

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$15,000	0.00
Subtotal: Local Fund			\$15,000	0.00
Subtotal: General Fund			\$15,000	0.00
Total: Not-for-Profit Hospital Corporation Subsidy			\$15,000	0.00