

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Not-for-Profit Hospital Corp. Subsidy Name	HX0 Code	FY 2017 Actual	FY 2018 Actual	FY 2019 Approved	FY 2020 Approved	Change from FY 2019	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
NOT FOR PROFIT HOSPITAL CORP. SUBSIDY	1000											
NOT FOR PROFIT HOSPITAL CORP. SUBSIDY	1100	2,000	28,594	10,000	22,137	12,137	22,137	0	22,137	0	0	0
Subtotal: NOT FOR PROFIT HOSPITAL CORP. SUBSIDY		2,000	28,594	10,000	22,137	12,137	22,137	0	22,137	0	0	0
Total: Not-for-Profit Hospital Corp. Subsidy		2,000	28,594	10,000	22,137	12,137	22,137	0	22,137	0	0	0

**FY 2020 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

HX0 Not-for-Profit Hospital Corp. Subsidy

1000 Not For Profit Hospital Corp. Subsidy

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	
0050	2,000	28,594	10,000	22,137	12,137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	28,594	10,000	22,137	12,137
Subtotal: NPS	2,000	28,594	10,000	22,137	12,137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	28,594	10,000	22,137	12,137
Total 1000	2,000	28,594	10,000	22,137	12,137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	28,594	10,000	22,137	12,137
Total budget	2,000	28,594	10,000	22,137	12,137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	28,594	10,000	22,137	12,137

**FY 2020 Proposed Budget
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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

HX0 Not-for-Profit Hospital Corp. Subsidy

1000 Not For Profit Hospital Corp. Subsidy

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	2,000	28,594	10,000	22,137	12,137	0	0	0	0	0	0	0	0	0	0	2,000	28,594	10,000	22,137	12,137
Subtotal: NPS	2,000	28,594	10,000	22,137	12,137	0	0	0	0	0	0	0	0	0	0	2,000	28,594	10,000	22,137	12,137
Total 1000	2,000	28,594	10,000	22,137	12,137	0	0	0	0	0	0	0	0	0	0	2,000	28,594	10,000	22,137	12,137
Total budget	2,000	28,594	10,000	22,137	12,137	0	0	0	0	0	0	0	0	0	0	2,000	28,594	10,000	22,137	12,137

**FY 2020 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

HX0 Not-for-Profit Hospital Corp. Subsidy

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	
0050	2,000	28,594	10,000	22,137	12,137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	28,594	10,000	22,137	12,137
Subtotal: NPS	2,000	28,594	10,000	22,137	12,137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	28,594	10,000	22,137	12,137	
Total budget	2,000	28,594	10,000	22,137	12,137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	28,594	10,000	22,137	12,137	

Full Time Equivalent (FTEs)

**FY 2020 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

HX0 Not-for-Profit Hospital Corp. Subsidy

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	2,000	28,594	10,000	22,137	12,137	0	0	0	0	0	0	0	0	0	0	2,000	28,594	10,000	22,137	12,137
Subtotal: NPS	2,000	28,594	10,000	22,137	12,137	0	0	0	0	0	0	0	0	0	0	2,000	28,594	10,000	22,137	12,137
Total budget	2,000	28,594	10,000	22,137	12,137	0	0	0	0	0	0	0	0	0	2,000	28,594	10,000	22,137	12,137	

Full Time Equivalent (FTEs)

**FY 2020 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

HX0 Not-for-Profit Hospital Corp. Subsidy

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$22,137	0.00
Subtotal: Local Fund			\$22,137	0.00
Subtotal: General Fund			\$22,137	0.00
Total: Not-for-Profit Hospital Corp. Subsidy			\$22,137	0.00