

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Not-for-Profit Hospital Corp. Subsidy Name	HX0 Code	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Request	Change from FY 2018	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
NOT FOR PROFIT HOSPITAL CORP. SUBSIDY	1000											
NOT FOR PROFIT HOSPITAL CORP. SUBSIDY	1100	10,000	2,000	0	10,000	10,000	10,000	0	10,000	0	0	0
Subtotal: NOT FOR PROFIT HOSPITAL CORP. SUBSIDY		10,000	2,000	0	10,000	10,000	10,000	0	10,000	0	0	0
Total: Not-for-Profit Hospital Corp. Subsidy		10,000	2,000	0	10,000	10,000	10,000	0	10,000	0	0	0

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

HX0 Not-for-Profit Hospital Corp. Subsidy

1000 Not For Profit Hospital Corp. Subsidy

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	10,000	2,000	0	10,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	2,000	0	10,000	10,000
Subtotal: NPS	10,000	2,000	0	10,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	2,000	0	10,000	10,000
Total 1000	10,000	2,000	0	10,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	2,000	0	10,000	10,000
Total budget	10,000	2,000	0	10,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	2,000	0	10,000	10,000

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

HX0 Not-for-Profit Hospital Corp. Subsidy

1000 Not For Profit Hospital Corp. Subsidy

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	10,000	2,000	0	10,000	10,000	0	0	0	0	0	0	0	0	0	0	10,000	2,000	0	10,000	10,000
Subtotal: NPS	10,000	2,000	0	10,000	10,000	0	0	0	0	0	0	0	0	0	0	10,000	2,000	0	10,000	10,000
Total 1000	10,000	2,000	0	10,000	10,000	0	0	0	0	0	0	0	0	0	0	10,000	2,000	0	10,000	10,000
Total budget	10,000	2,000	0	10,000	10,000	0	0	0	0	0	0	0	0	0	0	10,000	2,000	0	10,000	10,000

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

HX0 Not-for-Profit Hospital Corp. Subsidy

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	10,000	2,000	0	10,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	2,000	0	10,000	10,000
Subtotal: NPS	10,000	2,000	0	10,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	2,000	0	10,000	10,000
Total budget	10,000	2,000	0	10,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	2,000	0	10,000	10,000

Full Time Equivalent (FTEs)

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

HX0 Not-for-Profit Hospital Corp. Subsidy

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	10,000	2,000	0	10,000	10,000	0	0	0	0	0	0	0	0	0	0	10,000	2,000	0	10,000	10,000
Subtotal: NPS	10,000	2,000	0	10,000	10,000	0	0	0	0	0	0	0	0	0	0	10,000	2,000	0	10,000	10,000
Total budget	10,000	2,000	0	10,000	10,000	0	0	0	0	0	0	0	0	0	10,000	2,000	0	10,000	10,000	

Full Time Equivalent (FTEs)

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

HX0 Not-for-Profit Hospital Corp. Subsidy

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$10,000	0.00
Subtotal: Local Fund			\$10,000	0.00
Subtotal: General Fund			\$10,000	0.00
Total: Not-for-Profit Hospital Corp. Subsidy			\$10,000	0.00