

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Not-for-Profit Hospital Corp. Subsidy Name	HX0 Code	FY 2016 Actual	FY 2017 Approved	FY 2018 Request	Change from FY 2017	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>NOT FOR PROFIT HOSPITAL CORP. SUBSIDY</b>	<b>1000</b>										
NOT FOR PROFIT HOSPITAL CORP. SUBSIDY	1100	10,000	2,000	0	-2,000	0	0	0	0	0	0
<b>Subtotal: NOT FOR PROFIT HOSPITAL CORP. SUBSIDY</b>		<b>10,000</b>	<b>2,000</b>	<b>0</b>	<b>-2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Not-for-Profit Hospital Corp. Subsidy</b>		<b>10,000</b>	<b>2,000</b>	<b>0</b>	<b>-2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**HX0 Not-for-Profit Hospital Corp. Subsidy**

**1000 Not For Profit Hospital Corp. Subsidy**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	10,000	2,000	0	-2,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	2,000	0	-2,000
<b>Subtotal: NPS</b>	10,000	2,000	0	-2,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	2,000	0	-2,000
<b>Total 1000</b>	10,000	2,000	0	-2,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	2,000	0	-2,000
<b>Total budget</b>	10,000	2,000	0	-2,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	2,000	0	-2,000

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**HX0 Not-for-Profit Hospital Corp. Subsidy**

**1000 Not For Profit Hospital Corp. Subsidy**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	10,000	2,000	0	-2,000	0	0	0	0	0	0	0	0	10,000	2,000	0	-2,000
<b>Subtotal: NPS</b>	10,000	2,000	0	-2,000	0	0	0	0	0	0	0	0	10,000	2,000	0	-2,000
<b>Total 1000</b>	10,000	2,000	0	-2,000	0	0	0	0	0	0	0	0	10,000	2,000	0	-2,000
<b>Total budget</b>	10,000	2,000	0	-2,000	0	0	0	0	0	0	0	0	10,000	2,000	0	-2,000

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**HX0 Not-for-Profit Hospital Corp. Subsidy**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	10,000	2,000	0	-2,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	2,000	0	-2,000
<b>Subtotal: NPS</b>	<b>10,000</b>	<b>2,000</b>	<b>0</b>	<b>-2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>2,000</b>	<b>0</b>	<b>-2,000</b>
<b>Total budget</b>	<b>10,000</b>	<b>2,000</b>	<b>0</b>	<b>-2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>2,000</b>	<b>0</b>	<b>-2,000</b>

**Full Time Equivalent (FTEs)**

**FY 2018 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**HX0 Not-for-Profit Hospital Corp. Subsidy**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	10,000	2,000	0	-2,000	0	0	0	0	0	0	0	0	10,000	2,000	0	-2,000
<b>Subtotal: NPS</b>	<b>10,000</b>	<b>2,000</b>	<b>0</b>	<b>-2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>2,000</b>	<b>0</b>	<b>-2,000</b>
<b>Total budget</b>	<b>10,000</b>	<b>2,000</b>	<b>0</b>	<b>-2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>2,000</b>	<b>0</b>	<b>-2,000</b>

**Full Time Equivalent (FTEs)**