

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Not-for-Profit Hospital Corp. Subsidy Name	HX0 Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
NOT FOR PROFIT HOSPITAL CORP. SUBSIDY	1000										
NOT FOR PROFIT HOSPITAL CORP. SUBSIDY	1100	14,841	0	0	0	0	0	0	0	0	0
Subtotal: NOT FOR PROFIT HOSPITAL CORP. SUBSIDY		14,841	0	0	0	0	0	0	0	0	0
Total: Not-for-Profit Hospital Corp. Subsidy		14,841	0	0	0	0	0	0	0	0	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

HX0 Not-for-Profit Hospital Corp. Subsidy

1000 Not For Profit Hospital Corp. Subsidy

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	14,841	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,841	0	0	0
Subtotal: NPS	14,841	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,841	0	0	0
Total 1000	14,841	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,841	0	0	0
Total budget	14,841	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,841	0	0	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

HX0 Not-for-Profit Hospital Corp. Subsidy

1000 Not For Profit Hospital Corp. Subsidy

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	14,841	0	0	0	0	0	0	0	0	0	0	0	14,841	0	0	0
Subtotal: NPS	14,841	0	0	0	0	0	0	0	0	0	0	0	14,841	0	0	0
Total 1000	14,841	0	0	0	0	0	0	0	0	0	0	0	14,841	0	0	0
Total budget	14,841	0	0	0	0	0	0	0	0	0	0	0	14,841	0	0	0

**FY 2016 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

HX0 Not-for-Profit Hospital Corp. Subsidy

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	14,841	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,841	0	0	0
Subtotal: NPS	14,841	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,841	0	0	0
Total budget	14,841	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,841	0	0	0

Full Time Employees (FTEs)

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

HX0 Not-for-Profit Hospital Corp. Subsidy

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	14,841	0	0	0	0	0	0	0	0	0	0	0	14,841	0	0	0
Subtotal: NPS	14,841	0	0	0	0	0	0	0	0	0	0	0	14,841	0	0	0
Total budget	14,841	0	0	0	0	0	0	0	0	0	0	0	14,841	0	0	0

Full Time Employees (FTEs)