

FY 2027 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

HX0-NOT-FOR-PROFIT HOSPITAL CORPORATION SUBSIDY (HX0) Name	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2027 Request	Change from FY 2026	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
C02101-NOT FOR PROFIT HOSPITAL CORP SUBSIDY FUNDING	22,000	26,000	0	0	0	0	0	0	0	0	0	0
Subtotal: CO0021-CFO OPERATIONS	22,000	26,000	0	0	0	0	0	0	0	0	0	0
Total: NOT-FOR-PROFIT HOSPITAL CORPORATION SUBSIDY (HX0)	22,000	26,000	0	0	0	0	0	0	0	0	0	0

**FY 2027 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

HX0-NOT-FOR-PROFIT HOSPITAL CORPORATION SUBSIDY (HX0) Name	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2027 Request	Change from FY 2026	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2027 Request	Change from FY 2026
SubTotal: C0100-NO COST CENTER (HX0)	22,000	26,000	0	0	0	0.0	0.0	0.0	0.0	0.0
00000-NO COST CENTER (HX0)	22,000	26,000	0	0	0	0.0	0.0	0.0	0.0	0.0
Total: NOT-FOR-PROFIT HOSPITAL CORPORATION SUBSIDY (HX0)	22,000	26,000	0	0	0	0.0	0.0	0.0	0.0	0.0

HX0-NOT-FOR-PROFIT HOSPITAL CORPORATION SUBSIDY (HX0)																														
Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026
CO0021-CFO OPERATIONS																														
711100C-SUPPLIES & MATERIALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
714100C-GOVERNMENT SUBSIDIES & GRANTS	22,000	26,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000	26,000	0	0	0
710000A-NON-PERSONNEL SERVICES	22,000	26,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000	26,000	0	0	0
Total CO0021	22,000	26,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000	26,000	0	0	0
Total budget	22,000	26,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000	26,000	0	0	0

HX0-NOT-FOR-PROFIT
HOSPITAL CORPORATION
SUBSIDY (HX0)

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026
711100C-SUPPLIES & MATERIALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
714100C-GOVERNMENT SUBSIDIES & GRANTS	22,000	26,000	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000	26,000	0	0	0
710000A-NON-PERSONNEL SERVICES	22,000	26,000	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000	26,000	0	0	0
Total P_CO0021	22,000	26,000	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000	26,000	0	0	0
Total Budget	22,000	26,000	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000	26,000	0	0	0

HX0-NOT-FOR-PROFIT HOSPITAL
CORPORATION SUBSIDY (HX0)

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026
711100C-SUPPLIES & MATERIALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
714100C-GOVERNMENT SUBSIDIES & GRANTS	22,000	26,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000	26,000	0	0	0
710000A-NON-PERSONNEL SERVICES	22,000	26,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000	26,000	0	0	0
Total Budget	22,000	26,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000	26,000	0	0	0

HX0-NOT-FOR-PROFIT HOSPITAL CORPORATION SUBSIDY (HX0)																				
Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026
711100C-SUPPLIES & MATERIALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
714100C-GOVERNMENT SUBSIDIES & GRANTS	22,000	26,000	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000	26,000	0	0	0
710000A-NON-PERSONNEL SERVICES	22,000	26,000	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000	26,000	0	0	0
Total budget	22,000	26,000	0	0	0	0	0	0	0	0	0	0	0	0	0	22,000	26,000	0	0	0

Full Time Equivalents (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY24	FY25	FY26	FY27	Change	FY24	FY25	FY26	FY27	Change	FY24	FY25	FY26	FY27	Change	FY24	FY25	FY26	FY27	Change
	Actual	Actual	Appr	Req	vs FY26	Actual	Actual	Appr	Req	vs FY26	Actual	Actual	Appr	Req	vs FY26	Actual	Actual	Appr	Req	vs FY26
Total FTEs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0