

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Not-for-Profit Hospital Corporation	Name	HWO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
CFO OPERATIONS		C00020												
NOT FOR PROFIT HOSPITAL CORP SUBSIDY		C02001	0	0	155,000	155,000	0	0	0	0	0	0	155,000	0
Subtotal: CFO OPERATIONS			0	0	155,000	155,000	0	0	0	0	0	0	155,000	0
Total: Not-for-Profit Hospital Corporation			0	0	155,000	155,000	0	0	0	0	0	0	155,000	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Not-for-Profit Hospital Corporation	Name	HWO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
NO COST CENTER		C0100										
NO COST CENTER		00000	0	0	155,000	155,000	0	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER			0	0	155,000	155,000	0	0.00	0.00	0.00	0.00	0.00
Total: Not-for-Profit Hospital Corporation			0	0	155,000	155,000	0	0.00	0.00	0.00	0.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

HW0 Not-for-Profit Hospital Corporation

CO0020 Cfo Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155,000	155,000	0	0	0	0	0	0	0	0	155,000	155,000	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155,000	155,000	0	0	0	0	0	0	0	0	155,000	155,000	0
Total CO0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155,000	155,000	0	0	0	0	0	0	0	0	155,000	155,000	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155,000	155,000	0	0	0	0	0	0	0	0	155,000	155,000	0

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(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

HW0 Not-for-Profit Hospital Corporation

**FY 2025 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

HW0 Not-for-Profit Hospital Corporation

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155,000	155,000	0	0	0	0	0	0	0	0	155,000	155,000	0	0	0	155,000	155,000	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155,000	155,000	0	0	0	0	0	0	0	0	155,000	155,000	0					
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155,000	155,000	0	0	0	0	0	0	0	0	155,000	155,000	0					

Full Time Equivalent (FTEs)

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

HW0 Not-for-Profit Hospital Corporation

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
ENTERPRISE AND OTHER FUNDS - HW0				
Enterprise And Other - Umc				
	8262001	ENTERPRISE AND OTHER FUNDS - HW0	\$155,000	0.00
Subtotal: Enterprise And Other - Umc			\$155,000	0.00
Subtotal: ENTERPRISE AND OTHER FUNDS - HW0			\$155,000	0.00
Total: Not-for-Profit Hospital Corporation			\$155,000	0.00