

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Not-for-Profit Hospital Corporation Name	HWO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Enterprise Funds and Other	Intra- District
NOT FOR PROFIT HOSPITAL CORPORATION	1000											
NOT FOR PROFIT HOSPITAL CORPORATION	1001	0	0	152,137	155,000	2,863	0	0	0	0	155,000	0
Subtotal: NOT FOR PROFIT HOSPITAL CORPORATION		0	0	152,137	155,000	2,863	0	0	0	0	155,000	0
Total: Not-for-Profit Hospital Corporation		0	0	152,137	155,000	2,863	0	0	0	0	155,000	0

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

HW0 Not-for-Profit Hospital Corporation

1000 Not For Profit Hospital Corporation

Comptroller Source Group	General Funds					Federal Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	0	0	0	0	0	0	0	0	0	0	0	0	152,137	155,000	2,863	0	0	0	0	0	0	0	152,137	155,000	2,863
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	152,137	155,000	2,863	0	0	0	0	0	0	0	152,137	155,000	2,863
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	152,137	155,000	2,863	0	0	0	0	0	0	0	152,137	155,000	2,863
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	152,137	155,000	2,863	0	0	0	0	0	0	0	152,137	155,000	2,863

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

HW0 Not-for-Profit Hospital Corporation

1000 Not For Profit Hospital Corporation

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

HW0 Not-for-Profit Hospital Corporation

Comptroller Source Group	General Funds					Federal Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	
0050	0	0	0	0	0	0	0	0	0	0	0	0	152,137	155,000	2,863	0	0	0	0	0	0	0	0	152,137	155,000	2,863
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	152,137	155,000	2,863	0	0	0	0	0	0	0	152,137	155,000	2,863	
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	152,137	155,000	2,863	0	0	0	0	0	0	0	152,137	155,000	2,863	

Full Time Equivalent (FTEs)

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**Program Summary by
Comptroller Source Group**

Schedule
41G

HW0 Not-for-Profit Hospital Corporation

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Equivalent (FTEs)

**FY 2021 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

HW0 Not-for-Profit Hospital Corporation

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds				
	0620	ENTERPRISE AND OTHER FUNDS - HW0	\$155,000	0.00
Subtotal: Enterprise And Other Funds			\$155,000	0.00
Subtotal: Enterprise and Other			\$155,000	0.00
Total: Not-for-Profit Hospital Corporation			\$155,000	0.00