

**FY 2026 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Not-for-Profit Hospital Corporation	Name	HWO Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Request	Change from FY 2025	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
CFO OPERATIONS		C00020												
NOT FOR PROFIT HOSPITAL CORP SUBSIDY		C02001	0	0	155,000	0	-155,000	0	0	0	0	0	0	0
Subtotal: CFO OPERATIONS			0	0	155,000	0	-155,000	0	0	0	0	0	0	0
Total: Not-for-Profit Hospital Corporation			0	0	155,000	0	-155,000	0	0	0	0	0	0	0

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(Dollars in Thousands)

Not-for-Profit Hospital Corporation	Name	HW0 Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Request	Change from FY 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Request	Change from FY 2025
NO COST CENTER		C0100										
NO COST CENTER		00000	0	0	155,000	0	-155,000	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER			0	0	155,000	0	-155,000	0.00	0.00	0.00	0.00	0.00
Total: Not-for-Profit Hospital Corporation			0	0	155,000	0	-155,000	0.00	0.00	0.00	0.00	0.00

**FY 2026 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

HW0 Not-for-Profit Hospital Corporation

CO0020 Cfo Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025						
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155,000	0	-155,000	0	0	0	0	0	0	0	0	155,000	0	-155,000
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155,000	0	-155,000	0	0	0	0	0	0	0	0	155,000	0	-155,000
Total CO0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155,000	0	-155,000	0	0	0	0	0	0	0	0	155,000	0	-155,000
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155,000	0	-155,000	0	0	0	0	0	0	0	0	155,000	0	-155,000

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for the District of Columbia Government**

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**Program Summary by
Account Group**

Schedule
40G-PBB

HW0 Not-for-Profit Hospital Corporation

FY 2026 Proposed Budget
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(Dollars in Thousands)

Program Summary by
Account Group

Schedule
41

HW0 Not-for-Profit Hospital Corporation

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025						
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155,000	0	-155,000	0	0	0	0	0	0	0	0	155,000	0	-155,000
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155,000	0	-155,000	0	0	0	0	0	0	0	0	155,000	0	-155,000
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155,000	0	-155,000	0	0	0	0	0	0	0	0	155,000	0	-155,000

Full Time Equivalent (FTEs)

Full Time Equivalent (FTEs)