

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Housing Production Trust Fund Subsidy Name	HPO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
<b>AFFORDABLE HOUSING</b>	<b>EC0038</b>												
HOUSING PRODUCTION TRUST FUND SUBSIDY	R03801	166,684	354,197	31,937	0	-31,937	0	0	0	0	0	0	0
<b>Subtotal: AFFORDABLE HOUSING</b>		<b>166,684</b>	<b>354,197</b>	<b>31,937</b>	<b>0</b>	<b>-31,937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Housing Production Trust Fund Subsidy</b>		<b>166,684</b>	<b>354,197</b>	<b>31,937</b>	<b>0</b>	<b>-31,937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Division Summary by  
Office**

Schedule  
**30-CC**

Housing Production Trust Fund Subsidy Name	HPO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
<b>HOUSING PRODUCTION TRUST FUND SUBSIDY</b>	<b>R9201</b>										
HOUSING PRODUCTION TRUST FUND SUBSIDY	30151	166,684	354,197	31,937	0	-31,937	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: HOUSING PRODUCTION TRUST FUND SUBSIDY</b>		<b>166,684</b>	<b>354,197</b>	<b>31,937</b>	<b>0</b>	<b>-31,937</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total: Housing Production Trust Fund Subsidy</b>		<b>166,684</b>	<b>354,197</b>	<b>31,937</b>	<b>0</b>	<b>-31,937</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40-PBB**

**HPO Housing Production Trust Fund Subsidy**

**EC0038 Affordable Housing**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
714100C	166,684	354,197	0	0	0	0	0	31,937	0	-31,937	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166,684	354,197	31,937	0	-31,937
<b>Subtotal: NPS</b>	166,684	354,197	0	0	0	0	0	31,937	0	-31,937	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166,684	354,197	31,937	0	-31,937
<b>Total EC0038</b>	166,684	354,197	0	0	0	0	0	31,937	0	-31,937	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166,684	354,197	31,937	0	-31,937
<b>Total budget</b>	166,684	354,197	0	0	0	0	0	31,937	0	-31,937	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166,684	354,197	31,937	0	-31,937

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

**HPO Housing Production Trust Fund Subsidy**

**EC0038 Affordable Housing**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	166,684	354,197	0	0	0	0	0	0	0	0	0	0	0	0	0	166,684	354,197	0	0	0
<b>Subtotal: NPS</b>	166,684	354,197	0	0	0	0	0	0	0	0	0	0	0	0	0	166,684	354,197	0	0	0
<b>Total EC0038</b>	166,684	354,197	0	0	0	0	0	0	0	0	0	0	0	0	0	166,684	354,197	0	0	0
<b>Total budget</b>	166,684	354,197	0	0	0	0	0	0	0	0	0	0	0	0	0	166,684	354,197	0	0	0

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**41**

**HP0 Housing Production Trust Fund Subsidy**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	166,684	354,197	0	0	0	0	0	31,937	0	-31,937	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166,684	354,197	31,937	0	-31,937
<b>Subtotal: NPS</b>	<b>166,684</b>	<b>354,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,937</b>	<b>0</b>	<b>-31,937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166,684</b>	<b>354,197</b>	<b>31,937</b>	<b>0</b>	<b>-31,937</b>	
<b>Total budget</b>	<b>166,684</b>	<b>354,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,937</b>	<b>0</b>	<b>-31,937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166,684</b>	<b>354,197</b>	<b>31,937</b>	<b>0</b>	<b>-31,937</b>	

**Full Time Equivalent (FTEs)**

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**41G**

**HPO Housing Production Trust Fund Subsidy**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	166,684	354,197	0	0	0	0	0	0	0	0	0	0	0	0	0	166,684	354,197	0	0	0
<b>Subtotal: NPS</b>	<b>166,684</b>	<b>354,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166,684</b>	<b>354,197</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>166,684</b>	<b>354,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166,684</b>	<b>354,197</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Full Time Equivalent (FTEs)**