

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Housing Production Trust Fund Subsidy Name	HPO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
HOUSING PRODUCTION TRUST FUND (SUBSIDY)	1000											
HOUSING PRODUCTION TRUST FUND (SUBSIDY)	1100	17,538	0	354,197	0	-354,197	0	0	0	0	0	0
AMERICAN RESCUE PLAN ASSISTANCE	COV9	156,732	166,684	0	31,937	31,937	0	0	0	31,937	0	0
Subtotal: HOUSING PRODUCTION TRUST FUND (SUBSIDY)		174,269	166,684	354,197	31,937	-322,261	0	0	0	31,937	0	0
Total: Housing Production Trust Fund Subsidy		174,269	166,684	354,197	31,937	-322,261	0	0	0	31,937	0	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

HPO Housing Production Trust Fund Subsidy

1000 Housing Production Trust Fund (Subsidy)

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	17,538	166,684	354,197	0	-354,197	156,732	0	0	31,937	31,937	0	0	0	0	0	0	0	0	0	0	174,269	166,684	354,197	31,937	-322,261
Subtotal: NPS	17,538	166,684	354,197	0	-354,197	156,732	0	0	31,937	31,937	0	0	0	0	0	0	0	0	0	0	174,269	166,684	354,197	31,937	-322,261
Total 1000	17,538	166,684	354,197	0	-354,197	156,732	0	0	31,937	31,937	0	0	0	0	0	0	0	0	0	0	174,269	166,684	354,197	31,937	-322,261
Total budget	17,538	166,684	354,197	0	-354,197	156,732	0	0	31,937	31,937	0	0	0	0	0	0	0	0	0	0	174,269	166,684	354,197	31,937	-322,261

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

HPO Housing Production Trust Fund Subsidy

1000 Housing Production Trust Fund (Subsidy)

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	17,538	166,684	354,197	0	-354,197	0	0	0	0	0	0	0	0	0	0	17,538	166,684	354,197	0	-354,197
Subtotal: NPS	17,538	166,684	354,197	0	-354,197	0	0	0	0	0	0	0	0	0	0	17,538	166,684	354,197	0	-354,197
Total 1000	17,538	166,684	354,197	0	-354,197	0	0	0	0	0	0	0	0	0	0	17,538	166,684	354,197	0	-354,197
Total budget	17,538	166,684	354,197	0	-354,197	0	0	0	0	0	0	0	0	0	0	17,538	166,684	354,197	0	-354,197

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

HPO Housing Production Trust Fund Subsidy

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	17,538	166,684	354,197	0	-354,197	156,732	0	0	31,937	31,937	0	0	0	0	0	0	0	0	0	0	174,269	166,684	354,197	31,937	-322,261
Subtotal: NPS	17,538	166,684	354,197	0	-354,197	156,732	0	0	31,937	31,937	0	0	0	0	0	0	0	0	0	0	174,269	166,684	354,197	31,937	-322,261
Total budget	17,538	166,684	354,197	0	-354,197	156,732	0	0	31,937	31,937	0	0	0	0	0	0	0	0	0	0	174,269	166,684	354,197	31,937	-322,261

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

HPO Housing Production Trust Fund Subsidy

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	17,538	166,684	354,197	0	-354,197	0	0	0	0	0	0	0	0	0	0	17,538	166,684	354,197	0	-354,197
Subtotal: NPS	17,538	166,684	354,197	0	-354,197	0	0	0	0	0	0	0	0	0	0	17,538	166,684	354,197	0	-354,197
Total budget	17,538	166,684	354,197	0	-354,197	0	0	0	0	0	0	0	0	0	0	17,538	166,684	354,197	0	-354,197

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

HP0 Housing Production Trust Fund Subsidy

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Federal Resources				
Federal Payments				
	8153	ARPA FUNDS 2021	\$31,937	0.00
Subtotal: Federal Payments			\$31,937	0.00
Subtotal: Federal Resources			\$31,937	0.00
Total: Housing Production Trust Fund Subsidy			\$31,937	0.00