

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Housing Production Trust Fund Subsidy Name	HPO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>HOUSING PRODUCTION TRUST FUND (SUBSIDY)</b>	<b>1000</b>											
HOUSING PRODUCTION TRUST FUND (SUBSIDY)	1100	38,645	17,538	0	354,197	354,197	354,197	0	354,197	0	0	0
AMERICAN RESCUE PLAN ASSISTANCE	COV9	0	156,732	166,684	0	-166,684	0	0	0	0	0	0
<b>Subtotal: HOUSING PRODUCTION TRUST FUND (SUBSIDY)</b>		<b>38,645</b>	<b>174,269</b>	<b>166,684</b>	<b>354,197</b>	<b>187,513</b>	<b>354,197</b>	<b>0</b>	<b>354,197</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Housing Production Trust Fund Subsidy</b>		<b>38,645</b>	<b>174,269</b>	<b>166,684</b>	<b>354,197</b>	<b>187,513</b>	<b>354,197</b>	<b>0</b>	<b>354,197</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**HPO Housing Production Trust Fund Subsidy**

**1000 Housing Production Trust Fund (Subsidy)**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	38,645	17,538	0	354,197	354,197	0	156,732	166,684	0	-166,684	0	0	0	0	0	0	0	0	0	0	38,645	174,269	166,684	354,197	187,513
<b>Subtotal: NPS</b>	38,645	17,538	0	354,197	354,197	0	156,732	166,684	0	-166,684	0	0	0	0	0	0	0	0	0	0	38,645	174,269	166,684	354,197	187,513
<b>Total 1000</b>	38,645	17,538	0	354,197	354,197	0	156,732	166,684	0	-166,684	0	0	0	0	0	0	0	0	0	0	38,645	174,269	166,684	354,197	187,513
<b>Total budget</b>	38,645	17,538	0	354,197	354,197	0	156,732	166,684	0	-166,684	0	0	0	0	0	0	0	0	0	0	38,645	174,269	166,684	354,197	187,513

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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**HPO Housing Production Trust Fund Subsidy**

**1000 Housing Production Trust Fund (Subsidy)**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	38,645	17,538	0	354,197	354,197	0	0	0	0	0	0	0	0	0	0	38,645	17,538	0	354,197	354,197
<b>Subtotal: NPS</b>	38,645	17,538	0	354,197	354,197	0	0	0	0	0	0	0	0	0	0	38,645	17,538	0	354,197	354,197
<b>Total 1000</b>	38,645	17,538	0	354,197	354,197	0	0	0	0	0	0	0	0	0	0	38,645	17,538	0	354,197	354,197
<b>Total budget</b>	38,645	17,538	0	354,197	354,197	0	0	0	0	0	0	0	0	0	0	38,645	17,538	0	354,197	354,197

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**HP0 Housing Production Trust Fund Subsidy**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	38,645	17,538	0	354,197	354,197	0	156,732	166,684	0	-166,684	0	0	0	0	0	0	0	0	0	0	38,645	174,269	166,684	354,197	187,513
<b>Subtotal: NPS</b>	<b>38,645</b>	<b>17,538</b>	<b>0</b>	<b>354,197</b>	<b>354,197</b>	<b>0</b>	<b>156,732</b>	<b>166,684</b>	<b>0</b>	<b>-166,684</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,645</b>	<b>174,269</b>	<b>166,684</b>	<b>354,197</b>	<b>187,513</b>
<b>Total budget</b>	<b>38,645</b>	<b>17,538</b>	<b>0</b>	<b>354,197</b>	<b>354,197</b>	<b>0</b>	<b>156,732</b>	<b>166,684</b>	<b>0</b>	<b>-166,684</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,645</b>	<b>174,269</b>	<b>166,684</b>	<b>354,197</b>	<b>187,513</b>

**Full Time Equivalent (FTEs)**

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**HPO Housing Production Trust Fund Subsidy**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	38,645	17,538	0	354,197	354,197	0	0	0	0	0	0	0	0	0	0	38,645	17,538	0	354,197	354,197
<b>Subtotal: NPS</b>	<b>38,645</b>	<b>17,538</b>	<b>0</b>	<b>354,197</b>	<b>354,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,645</b>	<b>17,538</b>	<b>0</b>	<b>354,197</b>	<b>354,197</b>	
<b>Total budget</b>	<b>38,645</b>	<b>17,538</b>	<b>0</b>	<b>354,197</b>	<b>354,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,645</b>	<b>17,538</b>	<b>0</b>	<b>354,197</b>	<b>354,197</b>	

**Full Time Equivalent (FTEs)**

**FY 2023 Approved Budget  
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**Agency Summary  
by Revenue Source**

Schedule

**80**

**HP0 Housing Production Trust Fund Subsidy**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	GENERAL PURPOSE LOCAL FUND	\$354,197	0.00
<b>Subtotal: Local Fund</b>			<b>\$354,197</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$354,197</b>	<b>0.00</b>
<b>Total: Housing Production Trust Fund Subsidy</b>			<b>\$354,197</b>	<b>0.00</b>