

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Housing Production Trust Fund Subsidy Name	HPO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>HOUSING PRODUCTION TRUST FUND (SUBSIDY)</b>	<b>1000</b>											
HOUSING PRODUCTION TRUST FUND (SUBSIDY)	1100	36,151	38,645	17,538	0	-17,538	0	0	0	0	0	0
AMERICAN RESCUE PLAN ASSISTANCE	COV9	0	0	0	166,684	166,684	0	0	0	166,684	0	0
<b>Subtotal: HOUSING PRODUCTION TRUST FUND (SUBSIDY)</b>		<b>36,151</b>	<b>38,645</b>	<b>17,538</b>	<b>166,684</b>	<b>149,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166,684</b>	<b>0</b>	<b>0</b>
<b>Total: Housing Production Trust Fund Subsidy</b>		<b>36,151</b>	<b>38,645</b>	<b>17,538</b>	<b>166,684</b>	<b>149,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166,684</b>	<b>0</b>	<b>0</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**HPO Housing Production Trust Fund Subsidy**

**1000 Housing Production Trust Fund (Subsidy)**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	36,151	38,645	17,538	0	-17,538	0	0	0	166,684	166,684	0	0	0	0	0	0	0	0	0	0	36,151	38,645	17,538	166,684	149,147
<b>Subtotal: NPS</b>	36,151	38,645	17,538	0	-17,538	0	0	0	166,684	166,684	0	0	0	0	0	0	0	0	0	0	36,151	38,645	17,538	166,684	149,147
<b>Total 1000</b>	36,151	38,645	17,538	0	-17,538	0	0	0	166,684	166,684	0	0	0	0	0	0	0	0	0	0	36,151	38,645	17,538	166,684	149,147
<b>Total budget</b>	36,151	38,645	17,538	0	-17,538	0	0	0	166,684	166,684	0	0	0	0	0	0	0	0	0	0	36,151	38,645	17,538	166,684	149,147

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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**HPO Housing Production Trust Fund Subsidy**

**1000 Housing Production Trust Fund (Subsidy)**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	36,151	38,645	17,538	0	-17,538	0	0	0	0	0	0	0	0	0	0	36,151	38,645	17,538	0	-17,538
<b>Subtotal: NPS</b>	36,151	38,645	17,538	0	-17,538	0	0	0	0	0	0	0	0	0	0	36,151	38,645	17,538	0	-17,538
<b>Total 1000</b>	36,151	38,645	17,538	0	-17,538	0	0	0	0	0	0	0	0	0	0	36,151	38,645	17,538	0	-17,538
<b>Total budget</b>	36,151	38,645	17,538	0	-17,538	0	0	0	0	0	0	0	0	0	0	36,151	38,645	17,538	0	-17,538

**FY 2022 Approved Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**HPO Housing Production Trust Fund Subsidy**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	
0050	36,151	38,645	17,538	0	-17,538	0	0	0	166,684	166,684	0	0	0	0	0	0	0	0	0	0	0	36,151	38,645	17,538	166,684	149,147
<b>Subtotal: NPS</b>	<b>36,151</b>	<b>38,645</b>	<b>17,538</b>	<b>0</b>	<b>-17,538</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166,684</b>	<b>166,684</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,151</b>	<b>38,645</b>	<b>17,538</b>	<b>166,684</b>	<b>149,147</b>	
<b>Total budget</b>	<b>36,151</b>	<b>38,645</b>	<b>17,538</b>	<b>0</b>	<b>-17,538</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166,684</b>	<b>166,684</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,151</b>	<b>38,645</b>	<b>17,538</b>	<b>166,684</b>	<b>149,147</b>	

**Full Time Equivalent (FTEs)**

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**HPO Housing Production Trust Fund Subsidy**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	36,151	38,645	17,538	0	-17,538	0	0	0	0	0	0	0	0	0	0	36,151	38,645	17,538	0	-17,538
<b>Subtotal: NPS</b>	<b>36,151</b>	<b>38,645</b>	<b>17,538</b>	<b>0</b>	<b>-17,538</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,151</b>	<b>38,645</b>	<b>17,538</b>	<b>0</b>	<b>-17,538</b>
<b>Total budget</b>	<b>36,151</b>	<b>38,645</b>	<b>17,538</b>	<b>0</b>	<b>-17,538</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,151</b>	<b>38,645</b>	<b>17,538</b>	<b>0</b>	<b>-17,538</b>	

**Full Time Equivalent (FTEs)**

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**Agency Summary  
by Revenue Source**

Schedule

**80**

**HP0 Housing Production Trust Fund Subsidy**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>Federal Resources</b>				
<b>Federal Payments</b>				
	8153	ARPA FUNDS 2021	\$166,684	0.00
<b>Subtotal: Federal Payments</b>			<b>\$166,684</b>	<b>0.00</b>
<b>Subtotal: Federal Resources</b>			<b>\$166,684</b>	<b>0.00</b>
<b>Total: Housing Production Trust Fund Subsidy</b>			<b>\$166,684</b>	<b>0.00</b>