

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Housing Production Trust Fund Subsidy Name	HPO Code	FY 2017 Actual	FY 2018 Actual	FY 2019 Approved	FY 2020 Approved	Change from FY 2019	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>HOUSING PRODUCTION TRUST FUND (SUBSIDY)</b>	<b>1000</b>											
HOUSING PRODUCTION TRUST FUND (SUBSIDY)	1100	42,732	12,516	39,335	38,645	-690	38,645	0	38,645	0	0	0
<b>Subtotal: HOUSING PRODUCTION TRUST FUND (SUBSIDY)</b>		<b>42,732</b>	<b>12,516</b>	<b>39,335</b>	<b>38,645</b>	<b>-690</b>	<b>38,645</b>	<b>0</b>	<b>38,645</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Housing Production Trust Fund Subsidy</b>		<b>42,732</b>	<b>12,516</b>	<b>39,335</b>	<b>38,645</b>	<b>-690</b>	<b>38,645</b>	<b>0</b>	<b>38,645</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**HPO Housing Production Trust Fund Subsidy**

**1000 Housing Production Trust Fund (Subsidy)**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	42,732	12,516	39,335	38,645	-690	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,732	12,516	39,335	38,645	-690
<b>Subtotal: NPS</b>	42,732	12,516	39,335	38,645	-690	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,732	12,516	39,335	38,645	-690
<b>Total 1000</b>	42,732	12,516	39,335	38,645	-690	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,732	12,516	39,335	38,645	-690
<b>Total budget</b>	42,732	12,516	39,335	38,645	-690	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,732	12,516	39,335	38,645	-690

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**HPO Housing Production Trust Fund Subsidy**

**1000 Housing Production Trust Fund (Subsidy)**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	42,732	12,516	39,335	38,645	-690	0	0	0	0	0	0	0	0	0	0	42,732	12,516	39,335	38,645	-690
<b>Subtotal: NPS</b>	42,732	12,516	39,335	38,645	-690	0	0	0	0	0	0	0	0	0	0	42,732	12,516	39,335	38,645	-690
<b>Total 1000</b>	42,732	12,516	39,335	38,645	-690	0	0	0	0	0	0	0	0	0	0	42,732	12,516	39,335	38,645	-690
<b>Total budget</b>	42,732	12,516	39,335	38,645	-690	0	0	0	0	0	0	0	0	0	0	42,732	12,516	39,335	38,645	-690

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**HPO Housing Production Trust Fund Subsidy**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	42,732	12,516	39,335	38,645	-690	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,732	12,516	39,335	38,645	-690
<b>Subtotal: NPS</b>	<b>42,732</b>	<b>12,516</b>	<b>39,335</b>	<b>38,645</b>	<b>-690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,732</b>	<b>12,516</b>	<b>39,335</b>	<b>38,645</b>	<b>-690</b>
<b>Total budget</b>	<b>42,732</b>	<b>12,516</b>	<b>39,335</b>	<b>38,645</b>	<b>-690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,732</b>	<b>12,516</b>	<b>39,335</b>	<b>38,645</b>	<b>-690</b>

**Full Time Equivalent (FTEs)**

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**HPO Housing Production Trust Fund Subsidy**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	42,732	12,516	39,335	38,645	-690	0	0	0	0	0	0	0	0	0	0	42,732	12,516	39,335	38,645	-690
<b>Subtotal: NPS</b>	<b>42,732</b>	<b>12,516</b>	<b>39,335</b>	<b>38,645</b>	<b>-690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,732</b>	<b>12,516</b>	<b>39,335</b>	<b>38,645</b>	<b>-690</b>
<b>Total budget</b>	<b>42,732</b>	<b>12,516</b>	<b>39,335</b>	<b>38,645</b>	<b>-690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,732</b>	<b>12,516</b>	<b>39,335</b>	<b>38,645</b>	<b>-690</b>

**Full Time Equivalent (FTEs)**

**FY 2020 Proposed Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**HP0 Housing Production Trust Fund Subsidy**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	GENERAL PURPOSE LOCAL FUND	\$38,645	0.00
<b>Subtotal: Local Fund</b>			<b>\$38,645</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$38,645</b>	<b>0.00</b>
<b>Total: Housing Production Trust Fund Subsidy</b>			<b>\$38,645</b>	<b>0.00</b>