

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Housing Production Trust Fund Subsidy Name	HP0 Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
HOUSING PRODUCTION TRUST FUND (SUBSIDY)	1000										
HOUSING PRODUCTION TRUST FUND (SUBSIDY)	1100	0	50,179	55,054	4,875	55,054	0	55,054	0	0	0
Subtotal: HOUSING PRODUCTION TRUST FUND (SUBSIDY)		0	50,179	55,054	4,875	55,054	0	55,054	0	0	0
Total: Housing Production Trust Fund Subsidy		0	50,179	55,054	4,875	55,054	0	55,054	0	0	0

**FY 2017 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

HPO Housing Production Trust Fund Subsidy

1000 Housing Production Trust Fund (Subsidy)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	0	50,179	55,054	4,875	0	0	0	0	0	0	0	0	0	0	0	0	0	50,179	55,054	4,875
Subtotal: NPS	0	50,179	55,054	4,875	0	0	0	0	0	0	0	0	0	0	0	0	0	50,179	55,054	4,875
Total 1000	0	50,179	55,054	4,875	0	0	0	0	0	0	0	0	0	0	0	0	0	50,179	55,054	4,875
Total budget	0	50,179	55,054	4,875	0	0	0	0	0	0	0	0	0	0	0	0	0	50,179	55,054	4,875

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

HPO Housing Production Trust Fund Subsidy

1000 Housing Production Trust Fund (Subsidy)

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	0	50,179	55,054	4,875	0	0	0	0	0	0	0	0	0	50,179	55,054	4,875
Subtotal: NPS	0	50,179	55,054	4,875	0	0	0	0	0	0	0	0	0	50,179	55,054	4,875
Total 1000	0	50,179	55,054	4,875	0	0	0	0	0	0	0	0	0	50,179	55,054	4,875
Total budget	0	50,179	55,054	4,875	0	0	0	0	0	0	0	0	0	50,179	55,054	4,875

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**Program Summary by
Comptroller Source Group**

Schedule
41

HPO Housing Production Trust Fund Subsidy

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	0	50,179	55,054	4,875	0	0	0	0	0	0	0	0	0	0	0	0	0	50,179	55,054	4,875
Subtotal: NPS	0	50,179	55,054	4,875	0	0	0	0	0	0	0	0	0	0	0	0	0	50,179	55,054	4,875
Total budget	0	50,179	55,054	4,875	0	0	0	0	0	0	0	0	0	0	0	0	0	50,179	55,054	4,875

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

HPO Housing Production Trust Fund Subsidy

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	0	50,179	55,054	4,875	0	0	0	0	0	0	0	0	0	50,179	55,054	4,875
Subtotal: NPS	0	50,179	55,054	4,875	0	0	0	0	0	0	0	0	0	50,179	55,054	4,875
Total budget	0	50,179	55,054	4,875	0	0	0	0	0	0	0	0	0	50,179	55,054	4,875

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

HP0 Housing Production Trust Fund Subsidy

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$55,054	0.00
Subtotal: Local Fund			\$55,054	0.00
Subtotal: General Fund			\$55,054	0.00
Total: Housing Production Trust Fund Subsidy			\$55,054	0.00