

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Housing Production Trust Fund Subsidy Name	HP0 Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
HOUSING PRODUCTION TRUST FUND (SUBSIDY)	1000										
HOUSING PRODUCTION TRUST FUND (SUBSIDY)	1100	30,227	0	50,179	50,179	50,179	0	50,179	0	0	0
HOUSING PROD TRUST FUND (SUBSIDY) - DBH	1102	8,739	0	0	0	0	0	0	0	0	0
Subtotal: HOUSING PRODUCTION TRUST FUND (SUBSIDY)		38,966	0	50,179	50,179	50,179	0	50,179	0	0	0
Total: Housing Production Trust Fund Subsidy		38,966	0	50,179	50,179	50,179	0	50,179	0	0	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

HP0 Housing Production Trust Fund Subsidy

1000 Housing Production Trust Fund (Subsidy)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	38,966	0	50,179	50,179	0	0	0	0	0	0	0	0	0	0	0	0	38,966	0	50,179	50,179
Subtotal: NPS	38,966	0	50,179	50,179	0	0	0	0	0	0	0	0	0	0	0	0	38,966	0	50,179	50,179
Total 1000	38,966	0	50,179	50,179	0	0	0	0	0	0	0	0	0	0	0	0	38,966	0	50,179	50,179
Total budget	38,966	0	50,179	50,179	0	0	0	0	0	0	0	0	0	0	0	0	38,966	0	50,179	50,179

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

HP0 Housing Production Trust Fund Subsidy

1000 Housing Production Trust Fund (Subsidy)

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	38,966	0	50,179	50,179	0	0	0	0	0	0	0	0	38,966	0	50,179	50,179
Subtotal: NPS	38,966	0	50,179	50,179	0	0	0	0	0	0	0	0	38,966	0	50,179	50,179
Total 1000	38,966	0	50,179	50,179	0	0	0	0	0	0	0	0	38,966	0	50,179	50,179
Total budget	38,966	0	50,179	50,179	0	0	0	0	0	0	0	0	38,966	0	50,179	50,179

**FY 2016 Proposed Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41

HP0 Housing Production Trust Fund Subsidy

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	38,966	0	50,179	50,179	0	0	0	0	0	0	0	0	0	0	0	0	38,966	0	50,179	50,179
Subtotal: NPS	38,966	0	50,179	50,179	0	0	0	0	0	0	0	0	0	0	0	0	38,966	0	50,179	50,179
Total budget	38,966	0	50,179	50,179	0	0	0	0	0	0	0	0	0	0	0	0	38,966	0	50,179	50,179

Full Time Employees (FTEs)

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

HP0 Housing Production Trust Fund Subsidy

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	38,966	0	50,179	50,179	0	0	0	0	0	0	0	0	38,966	0	50,179	50,179
Subtotal: NPS	38,966	0	50,179	50,179	0	0	0	0	0	0	0	0	38,966	0	50,179	50,179
Total budget	38,966	0	50,179	50,179	0	0	0	0	0	0	0	0	38,966	0	50,179	50,179

Full Time Employees (FTEs)

**FY 2016 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

HP0 Housing Production Trust Fund Subsidy

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$50,179	0.00
Subtotal: Local Fund			\$50,179	0.00
Subtotal: General Fund			\$50,179	0.00
Total: Housing Production Trust Fund Subsidy			\$50,179	0.00