

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Housing Production Trust Fund Subsidy Name	HP0 Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
HOUSING PRODUCTION TRUST FUND (SUBSIDY)	1000										
HOUSING PRODUCTION TRUST FUND (SUBSIDY)	1100	66,931	0	0	0	0	0	0	0	0	0
Subtotal: HOUSING PRODUCTION TRUST FUND (SUBSIDY)		66,931	0	0	0	0	0	0	0	0	0
Total: Housing Production Trust Fund Subsidy		66,931	0	0	0	0	0	0	0	0	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

HPO Housing Production Trust Fund Subsidy

1000 Housing Production Trust Fund (Subsidy)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	66,931	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66,931	0	0	0
Subtotal: NPS	66,931	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66,931	0	0	0
Total 1000	66,931	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66,931	0	0	0
Total budget	66,931	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66,931	0	0	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

HPO Housing Production Trust Fund Subsidy

1000 Housing Production Trust Fund (Subsidy)

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	66,931	0	0	0	0	0	0	0	0	0	0	0	66,931	0	0	0
Subtotal: NPS	66,931	0	0	0	0	0	0	0	0	0	0	0	66,931	0	0	0
Total 1000	66,931	0	0	0	0	0	0	0	0	0	0	0	66,931	0	0	0
Total budget	66,931	0	0	0	0	0	0	0	0	0	0	0	66,931	0	0	0

**FY 2015 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

HP0 Housing Production Trust Fund Subsidy

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	66,931	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66,931	0	0	0
Subtotal: NPS	66,931	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66,931	0	0	0
Total budget	66,931	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66,931	0	0	0

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

HPO Housing Production Trust Fund Subsidy

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	66,931	0	0	0	0	0	0	0	0	0	0	0	66,931	0	0	0
Subtotal: NPS	66,931	0	0	0	0	0	0	0	0	0	0	0	66,931	0	0	0
Total budget	66,931	0	0	0	0	0	0	0	0	0	0	0	66,931	0	0	0

Full Time Employees (FTEs)