

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Housing Finance Agency	Name	HF0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
HOUSING FINANCE AGENCY		EC0037												
HOUSING FINANCE AGENCY		R03701	0	0	16,446	16,944	498	0	0	0	0	0	16,944	0
Subtotal: HOUSING FINANCE AGENCY			0	0	16,446	16,944	498	0	0	0	0	0	16,944	0
Total: Housing Finance Agency			0	0	16,446	16,944	498	0	0	0	0	0	16,944	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Housing Finance Agency	Name	HF0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
HOUSING FINANCE AGENCY		R9101										
HOUSING FINANCE AGENCY		30150	0	0	16,446	16,944	498	0.00	0.00	0.00	0.00	0.00
Subtotal: HOUSING FINANCE AGENCY			0	0	16,446	16,944	498	0.00	0.00	0.00	0.00	0.00
Total: Housing Finance Agency			0	0	16,446	16,944	498	0.00	0.00	0.00	0.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

HFO Housing Finance Agency

EC0037 Housing Finance Agency

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,914	8,270	356	0	0	0	0	0	0	0	7,914	8,270	356
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,452	2,500	48	0	0	0	0	0	0	0	2,452	2,500	48
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	35	3	0	0	0	0	0	0	0	32	35	3
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,398	10,805	407	0	0	0	0	0	0	0	10,398	10,805	407
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135	138	3	0	0	0	0	0	0	0	135	138	3
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	290	296	6	0	0	0	0	0	0	0	290	296	6
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,377	2,424	47	0	0	0	0	0	0	0	2,377	2,424	47
713101C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	31	0	0	0	0	0	0	0	0	31	31	0
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,980	3,000	20	0	0	0	0	0	0	0	2,980	3,000	20
717100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	234	250	16	0	0	0	0	0	0	0	234	250	16
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,048	6,139	91	0	0	0	0	0	0	0	6,048	6,139	91
Total EC0037	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,446	16,944	498	0	0	0	0	0	0	0	16,446	16,944	498
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,446	16,944	498	0	0	0	0	0	0	0	16,446	16,944	498

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

HF0 Housing Finance Agency

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

HF0 Housing Finance Agency

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,914	8,270	356	0	0	0	0	0	0	0	0	7,914	8,270	356
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,452	2,500	48	0	0	0	0	0	0	0	0	2,452	2,500	48
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	35	3	0	0	0	0	0	0	0	0	32	35	3
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,398	10,805	407	0	0	0	0	0	0	0	0	10,398	10,805	407
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135	138	3	0	0	0	0	0	0	0	0	135	138	3
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	290	296	6	0	0	0	0	0	0	0	0	290	296	6
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,377	2,424	47	0	0	0	0	0	0	0	0	2,377	2,424	47
713101C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	31	0	0	0	0	0	0	0	0	0	31	31	0
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,980	3,000	20	0	0	0	0	0	0	0	0	2,980	3,000	20
717100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	234	250	16	0	0	0	0	0	0	0	0	234	250	16
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,048	6,139	91	0	0	0	0	0	0	0	0	6,048	6,139	91
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,446	16,944	498	0	0	0	0	0	0	0	0	16,446	16,944	498

Full Time Equivalent (FTEs)

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

HF0 Housing Finance Agency

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
ENTERPRISE AND OTHER FUNDS - HF0				
Enterprise And Other Funds - Hf0				
	8562001	ENTERPRISE AND OTHER FUNDS - HF0	\$16,944	0.00
Subtotal: Enterprise And Other Funds - Hf0			\$16,944	0.00
Subtotal: ENTERPRISE AND OTHER FUNDS - HF0			\$16,944	0.00
Total: Housing Finance Agency			\$16,944	0.00