

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Housing Finance Agency	Name	HF0 Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
HOUSING FINANCE AGENCY		1000												
HOUSING FINANCE AGENCY		1100	0	0	15,010	15,891	882	0	0	0	0	0	15,891	0
Subtotal: HOUSING FINANCE AGENCY			0	0	15,010	15,891	882	0	0	0	0	0	15,891	0
Total: Housing Finance Agency			0	0	15,010	15,891	882	0	0	0	0	0	15,891	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

HFO Housing Finance Agency

1000 Housing Finance Agency

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,146	7,647	500	0	0	0	0	0	0	0	7,146	7,647	500
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,202	2,357	154	0	0	0	0	0	0	0	2,202	2,357	154
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	32	2	0	0	0	0	0	0	0	30	32	2
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,379	10,035	657	0	0	0	0	0	0	0	9,379	10,035	657
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128	133	5	0	0	0	0	0	0	0	128	133	5
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157	163	6	0	0	0	0	0	0	0	157	163	6
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116	121	5	0	0	0	0	0	0	0	116	121	5
0033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112	117	4	0	0	0	0	0	0	0	112	117	4
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	30	1	0	0	0	0	0	0	0	29	30	1
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,087	2,170	83	0	0	0	0	0	0	0	2,087	2,170	83
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,782	2,894	111	0	0	0	0	0	0	0	2,782	2,894	111
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	220	229	9	0	0	0	0	0	0	0	220	229	9
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,631	5,856	225	0	0	0	0	0	0	0	5,631	5,856	225
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,010	15,891	882	0	0	0	0	0	0	0	15,010	15,891	882
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,010	15,891	882	0	0	0	0	0	0	0	15,010	15,891	882

**FY 2023 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

HFO Housing Finance Agency

1000 Housing Finance Agency

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
41

HFO Housing Finance Agency

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022					
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,146	7,647	500	0	0	0	0	0	0	0	0	0	0	0	0	7,146	7,647	500
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,202	2,357	154	0	0	0	0	0	0	0	2,202	2,357	154	0	0	2,202	2,357	154
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	32	2	0	0	0	0	0	0	0	30	32	2	0	0	30	32	2
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,379	10,035	657	0	0	0	0	0	0	0	9,379	10,035	657					
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	128	133	5	0	0	0	0	0	0	0	128	133	5					
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157	163	6	0	0	0	0	0	0	0	157	163	6					
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116	121	5	0	0	0	0	0	0	0	116	121	5					
0033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112	117	4	0	0	0	0	0	0	0	112	117	4					
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	30	1	0	0	0	0	0	0	0	29	30	1					
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,087	2,170	83	0	0	0	0	0	0	0	2,087	2,170	83					
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,782	2,894	111	0	0	0	0	0	0	0	2,782	2,894	111					
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	220	229	9	0	0	0	0	0	0	0	220	229	9					
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,631	5,856	225	0	0	0	0	0	0	0	5,631	5,856	225					
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,010	15,891	882	0	0	0	0	0	0	0	15,010	15,891	882					

Full Time Equivalent (FTEs)

**FY 2023 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41G

HFO Housing Finance Agency

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Equivalent (FTEs)

**FY 2023 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

HF0 Housing Finance Agency

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds				
	0620	ENTERPRISE AND OTHER FUNDS - HF0	\$15,891	0.00
Subtotal: Enterprise And Other Funds			\$15,891	0.00
Subtotal: Enterprise and Other			\$15,891	0.00
Total: Housing Finance Agency			\$15,891	0.00