

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Housing Finance Agency	Name	HFO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
HOUSING FINANCE AGENCY		1000												
HOUSING FINANCE AGENCY		1100	0	0	14,281	15,010	729	0	0	0	0	0	15,010	0
Subtotal: HOUSING FINANCE AGENCY			0	0	14,281	15,010	729	0	0	0	0	0	15,010	0
Total: Housing Finance Agency			0	0	14,281	15,010	729	0	0	0	0	0	15,010	0

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

HF0 Housing Finance Agency

1000 Housing Finance Agency

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,715	7,146	432	0	0	0	0	0	0	0	6,715	7,146	432
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,069	2,202	133	0	0	0	0	0	0	0	2,069	2,202	133
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	30	0	0	0	0	0	0	0	0	30	30	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,814	9,379	565	0	0	0	0	0	0	0	8,814	9,379	565
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124	128	4	0	0	0	0	0	0	0	124	128	4
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152	157	5	0	0	0	0	0	0	0	152	157	5
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113	116	3	0	0	0	0	0	0	0	113	116	3
0033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109	112	3	0	0	0	0	0	0	0	109	112	3
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	29	1	0	0	0	0	0	0	0	28	29	1
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,026	2,087	61	0	0	0	0	0	0	0	2,026	2,087	61
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,701	2,782	81	0	0	0	0	0	0	0	2,701	2,782	81
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	214	220	6	0	0	0	0	0	0	0	214	220	6
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,467	5,631	164	0	0	0	0	0	0	0	5,467	5,631	164
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,281	15,010	729	0	0	0	0	0	0	0	14,281	15,010	729
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,281	15,010	729	0	0	0	0	0	0	0	14,281	15,010	729

**FY 2022 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

HFO Housing Finance Agency

1000 Housing Finance Agency

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
41

HFO Housing Finance Agency

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,715	7,146	432	0	0	0	0	0	0	0	0	6,715	7,146	432
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,069	2,202	133	0	0	0	0	0	0	0	0	2,069	2,202	133
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	30	0	0	0	0	0	0	0	0	0	30	30	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,814	9,379	565	0	0	0	0	0	0	0	0	8,814	9,379	565
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124	128	4	0	0	0	0	0	0	0	0	124	128	4
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152	157	5	0	0	0	0	0	0	0	0	152	157	5
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113	116	3	0	0	0	0	0	0	0	0	113	116	3
0033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109	112	3	0	0	0	0	0	0	0	0	109	112	3
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	29	1	0	0	0	0	0	0	0	0	28	29	1
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,026	2,087	61	0	0	0	0	0	0	0	0	2,026	2,087	61
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,701	2,782	81	0	0	0	0	0	0	0	0	2,701	2,782	81
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	214	220	6	0	0	0	0	0	0	0	0	214	220	6
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,467	5,631	164	0	0	0	0	0	0	0	0	5,467	5,631	164
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,281	15,010	729	0	0	0	0	0	0	0	0	14,281	15,010	729

Full Time Equivalent (FTEs)

**FY 2022 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41G

HFO Housing Finance Agency

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Equivalent (FTEs)

**FY 2022 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

HF0 Housing Finance Agency

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds				
	0620	ENTERPRISE AND OTHER FUNDS - HF0	\$15,010	0.00
Subtotal: Enterprise And Other Funds			\$15,010	0.00
Subtotal: Enterprise and Other			\$15,010	0.00
Total: Housing Finance Agency			\$15,010	0.00