

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Housing Finance Agency	Name	HFO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Enterprise Funds and Other	Intra-District
<b>HOUSING FINANCE AGENCY</b>		<b>1000</b>											
HOUSING FINANCE AGENCY		1100	0	0	13,582	14,281	699	0	0	0	0	14,281	0
<b>Subtotal: HOUSING FINANCE AGENCY</b>			<b>0</b>	<b>0</b>	<b>13,582</b>	<b>14,281</b>	<b>699</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,281</b>	<b>0</b>
<b>Total: Housing Finance Agency</b>			<b>0</b>	<b>0</b>	<b>13,582</b>	<b>14,281</b>	<b>699</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,281</b>	<b>0</b>

**FY 2021 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**HF0 Housing Finance Agency**

**1000 Housing Finance Agency**

Comptroller Source Group	General Funds					Federal Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	0	0	0	0	0	0	0	0	0	0	6,309	6,715	406	0	0	0	0	0	0	0	6,309	6,715	406
0014	0	0	0	0	0	0	0	0	0	0	0	0	1,935	2,069	134	0	0	0	0	0	0	0	1,935	2,069	134
0015	0	0	0	0	0	0	0	0	0	0	0	0	30	30	0	0	0	0	0	0	0	0	30	30	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	8,274	8,814	540	0	0	0	0	0	0	0	8,274	8,814	540
0020	0	0	0	0	0	0	0	0	0	0	0	0	120	124	4	0	0	0	0	0	0	0	120	124	4
0030	0	0	0	0	0	0	0	0	0	0	0	0	148	152	4	0	0	0	0	0	0	0	148	152	4
0031	0	0	0	0	0	0	0	0	0	0	0	0	109	113	3	0	0	0	0	0	0	0	109	113	3
0033	0	0	0	0	0	0	0	0	0	0	0	0	106	109	3	0	0	0	0	0	0	0	106	109	3
0034	0	0	0	0	0	0	0	0	0	0	0	0	27	28	1	0	0	0	0	0	0	0	27	28	1
0040	0	0	0	0	0	0	0	0	0	0	0	0	1,967	2,026	59	0	0	0	0	0	0	0	1,967	2,026	59
0041	0	0	0	0	0	0	0	0	0	0	0	0	2,623	2,701	79	0	0	0	0	0	0	0	2,623	2,701	79
0070	0	0	0	0	0	0	0	0	0	0	0	0	208	214	6	0	0	0	0	0	0	0	208	214	6
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	5,307	5,467	159	0	0	0	0	0	0	0	5,307	5,467	159
<b>Total 1000</b>	0	0	0	0	0	0	0	0	0	0	0	0	13,582	14,281	699	0	0	0	0	0	0	0	13,582	14,281	699
<b>Total budget</b>	0	0	0	0	0	0	0	0	0	0	0	0	13,582	14,281	699	0	0	0	0	0	0	0	13,582	14,281	699

**FY 2021 Approved Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**HFO Housing Finance Agency**

**1000 Housing Finance Agency**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 1000</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total budget</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**FY 2021 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**HF0 Housing Finance Agency**

Comptroller Source Group	General Funds					Federal Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	
0011	0	0	0	0	0	0	0	0	0	0	0	0	6,309	6,715	406	0	0	0	0	0	0	0	0	6,309	6,715	406
0014	0	0	0	0	0	0	0	0	0	0	0	0	1,935	2,069	134	0	0	0	0	0	0	0	0	1,935	2,069	134
0015	0	0	0	0	0	0	0	0	0	0	0	0	30	30	0	0	0	0	0	0	0	0	0	30	30	0
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,274</b>	<b>8,814</b>	<b>540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,274</b>	<b>8,814</b>	<b>540</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	120	124	4	0	0	0	0	0	0	0	0	120	124	4
0030	0	0	0	0	0	0	0	0	0	0	0	0	148	152	4	0	0	0	0	0	0	0	0	148	152	4
0031	0	0	0	0	0	0	0	0	0	0	0	0	109	113	3	0	0	0	0	0	0	0	0	109	113	3
0033	0	0	0	0	0	0	0	0	0	0	0	0	106	109	3	0	0	0	0	0	0	0	0	106	109	3
0034	0	0	0	0	0	0	0	0	0	0	0	0	27	28	1	0	0	0	0	0	0	0	0	27	28	1
0040	0	0	0	0	0	0	0	0	0	0	0	0	1,967	2,026	59	0	0	0	0	0	0	0	0	1,967	2,026	59
0041	0	0	0	0	0	0	0	0	0	0	0	0	2,623	2,701	79	0	0	0	0	0	0	0	0	2,623	2,701	79
0070	0	0	0	0	0	0	0	0	0	0	0	0	208	214	6	0	0	0	0	0	0	0	0	208	214	6
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,307</b>	<b>5,467</b>	<b>159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,307</b>	<b>5,467</b>	<b>159</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,582</b>	<b>14,281</b>	<b>699</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,582</b>	<b>14,281</b>	<b>699</b>

**Full Time Equivalent (FTEs)**

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**HFO Housing Finance Agency**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Full Time Equivalent (FTEs)**

**FY 2021 Approved Budget  
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**Agency Summary  
by Revenue Source**

Schedule

**80**

**HF0 Housing Finance Agency**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>Enterprise and Other</b>				
<b>Enterprise And Other Funds</b>				
	0620	ENTERPRISE AND OTHER FUNDS - HF0	\$14,281	0.00
<b>Subtotal: Enterprise And Other Funds</b>			<b>\$14,281</b>	<b>0.00</b>
<b>Subtotal: Enterprise and Other</b>			<b>\$14,281</b>	<b>0.00</b>
<b>Total: Housing Finance Agency</b>			<b>\$14,281</b>	<b>0.00</b>