

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Housing Finance Agency	Name	HF0 Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
HOUSING FINANCE AGENCY		1000										
HOUSING FINANCE AGENCY		1100	0	9,689	9,662	-27	0	0	0	0	0	0
Subtotal: HOUSING FINANCE AGENCY			0	9,689	9,662	-27	0	0	0	0	0	0
Total: Housing Finance Agency			0	9,689	9,662	-27	0	0	0	0	0	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

HF0 Housing Finance Agency

1000 Housing Finance Agency

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	5,034	0	-5,034	0	0	0	0	0	0	0	0	0	0	0	0	0	5,034	0	-5,034
0014	0	1,026	0	-1,026	0	0	0	0	0	0	0	0	0	0	0	0	0	1,026	0	-1,026
0015	0	32	0	-32	0	0	0	0	0	0	0	0	0	0	0	0	0	32	0	-32
Subtotal: PS	0	6,092	0	-6,092	0	0	0	0	0	0	0	0	0	0	0	0	0	6,092	0	-6,092
0020	0	100	0	-100	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	-100
0030	0	130	0	-130	0	0	0	0	0	0	0	0	0	0	0	0	0	130	0	-130
0031	0	66	0	-66	0	0	0	0	0	0	0	0	0	0	0	0	0	66	0	-66
0033	0	76	0	-76	0	0	0	0	0	0	0	0	0	0	0	0	0	76	0	-76
0034	0	20	0	-20	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	-20
0040	0	1,700	0	-1,700	0	0	0	0	0	0	0	0	0	0	0	0	0	1,700	0	-1,700
0041	0	1,020	0	-1,020	0	0	0	0	0	0	0	0	0	0	0	0	0	1,020	0	-1,020
0070	0	190	0	-190	0	0	0	0	0	0	0	0	0	0	0	0	0	190	0	-190
0080	0	295	0	-295	0	0	0	0	0	0	0	0	0	0	0	0	0	295	0	-295
Subtotal: NPS	0	3,597	0	-3,597	0	0	0	0	0	0	0	0	0	0	0	0	0	3,597	0	-3,597
Total 1000	0	9,689	0	-9,689	0	0	0	0	0	0	0	0	0	0	0	0	0	9,689	0	-9,689
Total budget	0	9,689	0	-9,689	0	0	0	0	0	0	0	0	0	0	0	0	0	9,689	0	-9,689

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

HFO Housing Finance Agency

1000 Housing Finance Agency

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	0	0	0	0	0	0	0	0	5,034	0	-5,034	0	5,034	0	-5,034
0014	0	0	0	0	0	0	0	0	0	1,026	0	-1,026	0	1,026	0	-1,026
0015	0	0	0	0	0	0	0	0	0	32	0	-32	0	32	0	-32
Subtotal: PS	0	0	0	0	0	0	0	0	0	6,092	0	-6,092	0	6,092	0	-6,092
0020	0	0	0	0	0	0	0	0	0	100	0	-100	0	100	0	-100
0030	0	0	0	0	0	0	0	0	0	130	0	-130	0	130	0	-130
0031	0	0	0	0	0	0	0	0	0	66	0	-66	0	66	0	-66
0033	0	0	0	0	0	0	0	0	0	76	0	-76	0	76	0	-76
0034	0	0	0	0	0	0	0	0	0	20	0	-20	0	20	0	-20
0040	0	0	0	0	0	0	0	0	0	1,700	0	-1,700	0	1,700	0	-1,700
0041	0	0	0	0	0	0	0	0	0	1,020	0	-1,020	0	1,020	0	-1,020
0070	0	0	0	0	0	0	0	0	0	190	0	-190	0	190	0	-190
0080	0	0	0	0	0	0	0	0	0	295	0	-295	0	295	0	-295
Subtotal: NPS	0	0	0	0	0	0	0	0	0	3,597	0	-3,597	0	3,597	0	-3,597
Total 1000	0	0	0	0	0	0	0	0	0	9,689	0	-9,689	0	9,689	0	-9,689
Total budget	0	0	0	0	0	0	0	0	0	9,689	0	-9,689	0	9,689	0	-9,689

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

HF0 Housing Finance Agency

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	5,034	0	-5,034	0	0	0	0	0	0	0	0	0	0	0	0	0	5,034	0	-5,034
0014	0	1,026	0	-1,026	0	0	0	0	0	0	0	0	0	0	0	0	0	1,026	0	-1,026
0015	0	32	0	-32	0	0	0	0	0	0	0	0	0	0	0	0	0	32	0	-32
Subtotal: PS	0	6,092	0	-6,092	0	0	0	0	0	0	0	0	0	0	0	0	0	6,092	0	-6,092
0020	0	100	0	-100	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	-100
0030	0	130	0	-130	0	0	0	0	0	0	0	0	0	0	0	0	0	130	0	-130
0031	0	66	0	-66	0	0	0	0	0	0	0	0	0	0	0	0	0	66	0	-66
0033	0	76	0	-76	0	0	0	0	0	0	0	0	0	0	0	0	0	76	0	-76
0034	0	20	0	-20	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	-20
0040	0	1,700	0	-1,700	0	0	0	0	0	0	0	0	0	0	0	0	0	1,700	0	-1,700
0041	0	1,020	0	-1,020	0	0	0	0	0	0	0	0	0	0	0	0	0	1,020	0	-1,020
0070	0	190	0	-190	0	0	0	0	0	0	0	0	0	0	0	0	0	190	0	-190
0080	0	295	0	-295	0	0	0	0	0	0	0	0	0	0	0	0	0	295	0	-295
Subtotal: NPS	0	3,597	0	-3,597	0	0	0	0	0	0	0	0	0	0	0	0	0	3,597	0	-3,597
Total budget	0	9,689	0	-9,689	0	0	0	0	0	0	0	0	0	0	0	0	0	9,689	0	-9,689

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

HF0 Housing Finance Agency

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	0	0	0	0	0	0	0	0	5,034	0	-5,034	0	5,034	0	-5,034
0014	0	0	0	0	0	0	0	0	0	1,026	0	-1,026	0	1,026	0	-1,026
0015	0	0	0	0	0	0	0	0	0	32	0	-32	0	32	0	-32
Subtotal: PS	0	0	0	0	0	0	0	0	0	6,092	0	-6,092	0	6,092	0	-6,092
0020	0	0	0	0	0	0	0	0	0	100	0	-100	0	100	0	-100
0030	0	0	0	0	0	0	0	0	0	130	0	-130	0	130	0	-130
0031	0	0	0	0	0	0	0	0	0	66	0	-66	0	66	0	-66
0033	0	0	0	0	0	0	0	0	0	76	0	-76	0	76	0	-76
0034	0	0	0	0	0	0	0	0	0	20	0	-20	0	20	0	-20
0040	0	0	0	0	0	0	0	0	0	1,700	0	-1,700	0	1,700	0	-1,700
0041	0	0	0	0	0	0	0	0	0	1,020	0	-1,020	0	1,020	0	-1,020
0070	0	0	0	0	0	0	0	0	0	190	0	-190	0	190	0	-190
0080	0	0	0	0	0	0	0	0	0	295	0	-295	0	295	0	-295
Subtotal: NPS	0	0	0	0	0	0	0	0	0	3,597	0	-3,597	0	3,597	0	-3,597
Total budget	0	0	0	0	0	0	0	0	0	9,689	0	-9,689	0	9,689	0	-9,689

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

HF0 Housing Finance Agency

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds				
	0620	ENTERPRISE AND OTHER FUNDS - HF0	\$9,662	0.00
Subtotal: Enterprise And Other Funds			\$9,662	0.00
Subtotal: Enterprise and Other General Fund			\$9,662	0.00
Special Purpose Revenue Funds				
	0601	OTHER FUND	\$0	0.00
Subtotal: Special Purpose Revenue Funds			\$0	0.00
Subtotal: General Fund			\$0	0.00
Total: Housing Finance Agency			\$9,662	0.00