

**FY 2026 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity** Schedule
30-PBB

Housing Finance Agency	Name	HFO Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Request	Change from FY 2025	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
HOUSING FINANCE AGENCY														
	HOUSING FINANCE AGENCY	EC0037 R03701	0	0	16,944	18,355	1,411	0	0	0	0	0	18,355	0
Subtotal: HOUSING FINANCE AGENCY			0	0	16,944	18,355	1,411	0	0	0	0	0	18,355	0
Total: Housing Finance Agency			0	0	16,944	18,355	1,411	0	0	0	0	0	18,355	0

**FY 2026 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Housing Finance Agency	Name	HF0 Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Request	Change from FY 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Request	Change from FY 2025
HOUSING FINANCE AGENCY		R9101										
HOUSING FINANCE AGENCY		30150	0	0	16,944	18,355	1,411	0.00	0.00	0.00	0.00	0.00
Subtotal: HOUSING FINANCE AGENCY			0	0	16,944	18,355	1,411	0.00	0.00	0.00	0.00	0.00
Total: Housing Finance Agency			0	0	16,944	18,355	1,411	0.00	0.00	0.00	0.00	0.00

**FY 2026 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

HF0 Housing Finance Agency

EC0037 Housing Finance Agency

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025						
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,270	9,400	1,130	0	0	0	0	0	0	0	0	8,270	9,400	1,130
701400C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500	2,600	100	0	0	0	0	0	0	0	2,500	2,600	100	
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	35	0	0	0	0	0	0	0	0	35	35	0	
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,805	12,035	1,230	0	0	0	0	0	0	0	0	10,805	12,035	1,230
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138	130	-8	0	0	0	0	0	0	0	138	130	-8	
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	296	305	9	0	0	0	0	0	0	0	296	305	9	
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,424	2,480	56	0	0	0	0	0	0	0	2,424	2,480	56	
713101C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	35	4	0	0	0	0	0	0	0	31	35	4	
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,100	100	0	0	0	0	0	0	0	3,000	3,100	100	
717100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	270	20	0	0	0	0	0	0	0	250	270	20	
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,139	6,320	181	0	0	0	0	0	0	0	0	6,139	6,320	181
Total EC0037	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,944	18,355	1,411	0	0	0	0	0	0	0	0	16,944	18,355	1,411
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,944	18,355	1,411	0	0	0	0	0	0	0	0	16,944	18,355	1,411

**FY 2026 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

HF0 Housing Finance Agency

**FY 2026 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

HF0 Housing Finance Agency

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	0	0	0	0	0	0	0	0	0	0	0	0	8,270	9,400	1,130	0	0	0	0	0	0	0	8,270	9,400	1,130	0	0	8,270	9,400	1,130
701400C	0	0	0	0	0	0	0	0	0	0	0	0	2,500	2,600	100	0	0	0	0	0	0	0	2,500	2,600	100	0	0	2,500	2,600	100
701500C	0	0	0	0	0	0	0	0	0	0	0	0	35	35	0	0	0	0	0	0	0	0	35	35	0	0	0	35	35	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	10,805	12,035	1,230	0	0	0	0	0	0	0	10,805	12,035	1,230	0	0	10,805	12,035	1,230
711100C	0	0	0	0	0	0	0	0	0	0	0	0	138	130	-8	0	0	0	0	0	0	0	138	130	-8	0	0	138	130	-8
712100C	0	0	0	0	0	0	0	0	0	0	0	0	296	305	9	0	0	0	0	0	0	0	296	305	9	0	0	296	305	9
713100C	0	0	0	0	0	0	0	0	0	0	0	0	2,424	2,480	56	0	0	0	0	0	0	0	2,424	2,480	56	0	0	2,424	2,480	56
713101C	0	0	0	0	0	0	0	0	0	0	0	0	31	35	4	0	0	0	0	0	0	0	31	35	4	0	0	31	35	4
713200C	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,100	100	0	0	0	0	0	0	0	3,000	3,100	100	0	0	3,000	3,100	100
717100C	0	0	0	0	0	0	0	0	0	0	0	0	250	270	20	0	0	0	0	0	0	0	250	270	20	0	0	250	270	20
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	6,139	6,320	181	0	0	0	0	0	0	0	6,139	6,320	181	0	0	6,139	6,320	181
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	16,944	18,355	1,411	0	0	0	0	0	0	0	16,944	18,355	1,411	0	0	16,944	18,355	1,411

Full Time Equivalent (FTEs)

Full Time Equivalent (FTEs)

**FY 2026 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

HF0 Housing Finance Agency

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
ENTERPRISE AND OTHER FUNDS - HF0				
Enterprise And Other Funds - Hf0				
	8562001	ENTERPRISE AND OTHER FUNDS - HF0	\$18,355	0.00
Subtotal: Enterprise And Other Funds - Hf0			\$18,355	0.00
Subtotal: ENTERPRISE AND OTHER FUNDS - HF0			\$18,355	0.00
Total: Housing Finance Agency			\$18,355	0.00