

D.C. Health Benefit Exchange Subsidy

Description	FY 2013 Actual	FY 2014 Approved	FY 2015 Proposed	% Change from FY 2014
Operating Budget	\$0	\$0	\$28,751,244	N/A

The mission of the D.C. Health Benefit Exchange Subsidy is to subsidize the operations of the D.C. Health Benefit Exchange Authority (HBX) and to fund ongoing access to quality and affordable health care for all District residents.

Summary of Services

The D.C. Health Benefit Exchange Subsidy provides financial support to the HBX through an assessment on health carriers so it may fulfill its operational obligations during the fiscal year.

The agency's FY 2015 proposed budget is presented in the following tables:

FY 2015 Proposed Gross Funds Operating Budget, by Revenue Type

Table HE0-1 contains the proposed FY 2015 agency budget compared to the FY 2014 approved budget. It also provides FY 2013 actual expenditures.

Table HE0-1
(dollars in thousands)

Appropriated Fund	Actual FY 2013	Approved FY 2014	Proposed FY 2015	Change from FY 2014	Percent Change*
General Fund					
Dedicated Taxes	0	0	28,751	28,751	N/A
Total for General Fund	0	0	28,751	28,751	N/A
Gross Funds	0	0	28,751	28,751	N/A

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2015 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2015 Proposed Operating Budget, by Comptroller Source Group

Table HE0-2 contains the proposed FY 2015 budget at the Comptroller Source Group (object class) level compared to the FY 2014 approved budget. It also provides FY 2013 actual expenditures.

Table HE0-2
(dollars in thousands)

Comptroller Source Group	Actual FY 2013	Approved FY 2014	Proposed FY 2015	Change from FY 2014	Percent Change*
50 - Subsidies and Transfers	0	0	28,751	28,751	N/A
Subtotal Nonpersonal Services (NPS)	0	0	28,751	28,751	N/A
Gross Funds	0	0	28,751	28,751	N/A

*Percent change is based on whole dollars.

Program Description

The D.C. Health Benefit Exchange Subsidy operates through the following program:

Health Care Benefits Exchange - Contingency – supports the activities of the D.C Health Benefit Exchange Authority as required by the Patient Protection and Affordable Care Act of 2010.

Program Structure Change

The D.C. Health Benefit Exchange Subsidy is a new agency in the FY 2015 proposed budget.

FY 2015 Proposed Operating Budget and FTEs, by Program and Activity

Table HE0-3 contains the proposed FY 2015 budget by program and activity compared to the FY 2014 approved budget. It also provides the FY 2013 actual data.

Table HE0-3

(dollars in thousands)

Program/Activity	Dollars in Thousands				Full-Time Equivalents			
	Actual FY 2013	Approved FY 2014	Proposed FY 2015	Change from FY 2014	Actual FY 2013	Approved FY 2014	Proposed FY 2015	Change from FY 2014
(1000) Health Care Benefits Exchange - Contingency								
(1090) Health Care Benefits Exchange - Contingency Act	0	0	28,751	28,751	0.0	0.0	0.0	0.0
Subtotal (1000) Health Care Benefits Exchange - Contingency	0	0	28,751	28,751	0.0	0.0	0.0	0.0
Total Proposed Operating Budget	0	0	28,751	28,751	0.0	0.0	0.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2015 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2015 Proposed Budget Changes

The D.C. Health Benefit Exchange Subsidy's (HBS) proposed FY 2015 gross budget is \$28,751,244. The budget is newly established in FY 2015. This budget is comprised entirely of Dedicated Taxes.

District's Proposed Budget

Enhance: The budget proposal for HBS was created to support the activities of the D.C. Health Benefit Exchange Authority (HBX). The HBX ensures access to quality and affordable health care for District of Columbia residents through the implementation of a health care exchange program, in accordance with the Patient Protection and Affordable Care Act of 2010. The budget of the HBX can be found in the "Enterprise and Other Funds" section of the budget in Volume 4.

FY 2014 Approved Budget to FY 2015 Proposed Budget, by Revenue Type

Table HE0-4 itemizes the changes by revenue type between the FY 2014 approved budget and the FY 2015 proposed budget.

Table HE0-4
(dollars in thousands)

DESCRIPTION	PROGRAM	BUDGET	FTE
DEDICATED TAXES: FY 2014 Approved Budget and FTE		0	0.0
Enhance: To support the DC Health Benefit Exchange Authority	Health Care Benefits	28,751	0.0
	Exchange - Contingency		
DEDICATED TAXES: FY 2015 District's Proposed Budget		28,751	0.0
Gross for HE0 - D.C. Health Benefit Exchange Subsidy		28,751	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)