

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

D.C. Health Benefit Exchange Subsidy Name	HEO Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
HEALTH CARE BENEFITS EXCHANGE- CONTINGEN	1000										
HEALTH CARE BENEFITS EX- CONTINGENCY ACT	1090	0	28,751	29,614	863	0	0	29,614	0	0	0
Subtotal: HEALTH CARE BENEFITS EXCHANGE- CONTINGEN		0	28,751	29,614	863	0	0	29,614	0	0	0
Total: D.C. Health Benefit Exchange Subsidy		0	28,751	29,614	863	0	0	29,614	0	0	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

HE0 D.C. Health Benefit Exchange Subsidy

1000 Health Care Benefits Exchange- Contingen

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	0	28,751	29,614	863	0	0	0	0	0	0	0	0	0	0	0	0	0	28,751	29,614	863
Subtotal: NPS	0	28,751	29,614	863	0	0	0	0	0	0	0	0	0	0	0	0	0	28,751	29,614	863
Total 1000	0	28,751	29,614	863	0	0	0	0	0	0	0	0	0	0	0	0	0	28,751	29,614	863
Total budget	0	28,751	29,614	863	0	0	0	0	0	0	0	0	0	0	0	0	0	28,751	29,614	863

**FY 2016 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

HE0 D.C. Health Benefit Exchange Subsidy

1000 Health Care Benefits Exchange- Contingen

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	0	0	0	0	0	28,751	29,614	863	0	0	0	0	0	28,751	29,614	863
Subtotal: NPS	0	0	0	0	0	28,751	29,614	863	0	0	0	0	0	28,751	29,614	863
Total 1000	0	0	0	0	0	28,751	29,614	863	0	0	0	0	0	28,751	29,614	863
Total budget	0	0	0	0	0	28,751	29,614	863	0	0	0	0	0	28,751	29,614	863

**FY 2016 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

HE0 D.C. Health Benefit Exchange Subsidy

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	0	28,751	29,614	863	0	0	0	0	0	0	0	0	0	0	0	0	0	28,751	29,614	863
Subtotal: NPS	0	28,751	29,614	863	0	0	0	0	0	0	0	0	0	0	0	0	0	28,751	29,614	863
Total budget	0	28,751	29,614	863	0	0	0	0	0	0	0	0	0	0	0	0	0	28,751	29,614	863

Full Time Employees (FTEs)

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

HE0 D.C. Health Benefit Exchange Subsidy

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	0	0	0	0	0	28,751	29,614	863	0	0	0	0	0	28,751	29,614	863
Subtotal: NPS	0	0	0	0	0	28,751	29,614	863	0	0	0	0	0	28,751	29,614	863
Total budget	0	0	0	0	0	28,751	29,614	863	0	0	0	0	0	28,751	29,614	863

Full Time Employees (FTEs)

**FY 2016 Proposed Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

HE0 D.C. Health Benefit Exchange Subsidy

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Dedicated Taxes				
	APP1		\$29,614	0.00
Subtotal: Dedicated Taxes			\$29,614	0.00
Subtotal: General Fund			\$29,614	0.00
Total: D.C. Health Benefit Exchange Subsidy			\$29,614	0.00