

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Department of Health	Name	HC0 Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
AGENCY FINANCIAL OPERATIONS			AFO000											
	AGENCY ACCOUNTING SERVICES	AFO002	1,054	1,282	1,383	1,534	151	309	0	309	1,225	0	0	0
	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	1,124	1,231	1,314	1,394	80	286	0	286	1,109	0	0	0
	AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	AFO005	751	779	858	829	-28	286	0	286	543	0	0	0
	P-CARD CLEARING	AFO011	0	96	0	0	0	0	0	0	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS			2,930	3,389	3,555	3,758	203	881	0	881	2,876	0	0	0
AGENCY MANAGEMENT PROGRAM			AMP000											
	COMMUNICATIONS	AMP003	822	996	1,136	1,220	85	579	0	579	641	0	0	0
	CONTRACTING AND PROCUREMENT	AMP005	871	670	1,241	1,245	4	161	0	161	1,085	0	0	0
	HUMAN RESOURCE SERVICES	AMP011	1,387	1,864	2,061	1,949	-112	187	0	187	1,762	0	0	0
	INFORMATION TECHNOLOGY SERVICES	AMP012	6,405	5,289	8,290	8,651	361	2,588	313	2,901	5,750	0	0	0
	LABOR RELATIONS	AMP013	115	116	171	169	-2	169	0	169	0	0	0	0
	LEGAL SERVICES	AMP014	2,294	2,597	2,702	2,718	16	936	1,394	2,330	388	0	0	0
	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT	AMP019	16,404	17,208	16,991	16,934	-58	13,899	558	14,457	2,477	0	0	0
	RISK MANAGEMENT	AMP024	125	129	132	136	4	0	0	0	136	0	0	0
	EXECUTIVE ADMINISTRATION	AMP030	4,242	1,605	1,705	2,253	549	661	0	661	1,592	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM			32,666	30,475	34,429	35,276	847	19,180	2,265	21,445	13,832	0	0	0
COMMUNITY HEALTH SERVICES			HS0004											
	CANCER AND CHRONIC DISEASE PREVENTION	H00401	11,384	10,528	12,327	11,125	-1,203	3,205	0	3,205	7,920	0	0	0
	COMMUNITY OF HEALTH SUPPORT SERVICES	H00403	7,367	9,125	9,118	9,538	420	1,424	0	1,424	8,114	0	0	0
	FAMILY HEALTH	H00405	41,757	36,767	41,874	39,803	-2,071	33,317	0	33,317	6,486	0	0	0
	HEALTH CARE ACCESS	H00406	20,091	20,599	10,362	7,287	-3,075	3,159	0	3,159	4,128	0	0	0
	NUTRITION AND PHYSICAL FITNESS	H00407	22,256	21,814	23,243	27,853	4,610	6,066	0	6,066	20,717	1,070	0	0
	PERINATAL AND INFANT HEALTH	H00408	167	265	335	0	-335	0	0	0	0	0	0	0
	PCPA SUPPORT SERVICES	H00409	98	0	0	0	0	0	0	0	0	0	0	0
Subtotal: COMMUNITY HEALTH SERVICES			103,120	99,098	97,260	95,606	-1,654	47,171	0	47,171	47,365	1,070	0	0
FOOD, DRUG, RADIATION AND COMMUNITY HYGIENE PROGRAM			HS0006											
	FOOD, DRUG, RADIATION, AND COMMUNITY HYGIENE	H00601	14,548	13,695	13,990	0	-13,990	0	0	0	0	0	0	0
Subtotal: FOOD, DRUG, RADIATION AND COMMUNITY HYGIENE PROGRAM			14,548	13,695	13,990	0	-13,990	0	0	0	0	0	0	0
HEALTH EQUITY SERVICES			HS0007											
	COMMUNITY BASED PARTNERSHIP, RESEARCH AND POLICY EVALUATION	H00701	43	0	255	260	5	0	0	0	260	0	0	0
	HEALTH EQUITY PRACTICE AND PROGRAM IMPLEMENTATION	H00702	125	8	12	12	0	1	0	1	11	0	0	0
	MULTI SECTOR COLLABORATION	H00703	478	497	695	1,102	407	152	0	152	950	0	0	0
Subtotal: HEALTH EQUITY SERVICES			646	505	962	1,375	412	154	0	154	1,221	0	0	0
HIV/AIDS, HEPATITIS, STD, AND TB PREVENTION			HS0008											
	DIRECT CARE SERVICES FOR TUBERCULOSIS	H00801	2,058	1,920	2,005	2,117	112	1,172	184	1,356	761	0	0	0
	DRUG ASSISTANCE	H00802	12,124	9,367	10,782	13,011	2,229	0	2,443	2,443	10,569	0	0	0
	GRANTS AND CONTRACTS MANAGEMENT	H00803	1,592	1,457	1,699	944	-755	299	64	364	580	0	0	0

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

**Schedule
30-PBB**

Department of Health	Name	HC0 Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
HIV HEALTH AND SUPPORT SERVICES		H00804	36,937	38,197	38,162	39,797	1,634	339	263	602	39,195	0	0	0
HIV/AIDS DATA AND RESEARCH		H00805	2,038	2,490	3,992	3,669	-322	139	0	139	3,530	0	0	0
HIV/AIDS HOUSING AND SUPPORTIVE SERVICES		H00806	11,863	12,098	13,980	13,522	-459	250	0	250	13,272	0	0	0
HIV/AIDS POLICY AND PLANNING		H00807	4,008	4,815	6,126	2,645	-3,481	1,940	260	2,201	445	0	0	0
PREVENTION AND INTERVENTION SERVICES		H00808	11,238	11,647	12,334	9,967	-2,367	2,396	0	2,396	7,571	0	0	0
STD CONTROL		H00809	3,486	2,686	3,169	2,446	-723	785	342	1,126	1,320	0	0	0
Subtotal: HIV/AIDS, HEPATITIS, STD, AND TB PREVENTION			85,344	84,676	92,250	88,119	-4,131	7,320	3,556	10,877	77,242	0	0	0
MEDICAL AND PUBLIC HEALTH EMERGENCIES														
PUBLIC HEALTH EMERGENCY OPERATIONS AND PROGRAM SUPPORT		H00902	7,573	5,828	4,800	0	-4,800	0	0	0	0	0	0	0
PUBLIC HEALTH EMERGENCY PREPAREDNESS		H00903	2,023	2,222	1,481	0	-1,481	0	0	0	0	0	0	0
Subtotal: MEDICAL AND PUBLIC HEALTH EMERGENCIES			9,596	8,049	6,281	0	-6,281	0	0	0	0	0	0	0
OFFICE OF HEALTH CARE FACILITIES														
HEALTH CARE FACILITIES REGULATION		H01101	6,217	6,200	7,373	0	-7,373	0	0	0	0	0	0	0
Subtotal: OFFICE OF HEALTH CARE FACILITIES			6,217	6,200	7,373	0	-7,373	0	0	0	0	0	0	0
PROFESSIONAL LICENSING														
HEALTH LICENSING		H01201	13,808	18,094	12,599	0	-12,599	0	0	0	0	0	0	0
Subtotal: PROFESSIONAL LICENSING			13,808	18,094	12,599	0	-12,599	0	0	0	0	0	0	0
REGULATORY OVERSIGHT OF EMERGENCY MEDICAL SERVICES														
EMERGENCY MEDICAL SERVICES REGULATION		H01301	106	17	303	0	-303	0	0	0	0	0	0	0
Subtotal: REGULATORY OVERSIGHT OF EMERGENCY MEDICAL SERVICES			106	17	303	0	-303	0	0	0	0	0	0	0
RESEARCH EVALUATION AND MEASUREMENT														
EPIDEMIOLOGIC STUDIES AND OUTBREAK INVESTIGATION		H01401	6,971	758	3,314	0	-3,314	0	0	0	0	0	0	0
Subtotal: RESEARCH EVALUATION AND MEASUREMENT			6,971	758	3,314	0	-3,314	0	0	0	0	0	0	0
STATE HEALTH PLANNING AND DEVELOPMENT														
DEVELOPMENT OF THE STATE HEALTH PLAN AND ANNUAL IMPLEMENTATION		H01501	1,458	1,301	1,796	0	-1,796	0	0	0	0	0	0	0
Subtotal: STATE HEALTH PLANNING AND DEVELOPMENT			1,458	1,301	1,796	0	-1,796	0	0	0	0	0	0	0
STATE HEALTH STATISTICS														
BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANALYZING AND DISSEMINATION		H01601	11,278	15,070	35,916	0	-35,916	0	0	0	0	0	0	0
Subtotal: STATE HEALTH STATISTICS			11,278	15,070	35,916	0	-35,916	0	0	0	0	0	0	0
HEALTH SYSTEMS AND PREPAREDNESS														
FINANCE AND GRANTS - HEALTH SYSTEMS AND PREPAREDNESS		H02031	0	0	0	674	674	37	0	37	637	0	0	0
HEALTH AND MEDICAL COALITION		H02032	0	0	0	1,116	1,116	0	0	0	1,116	0	0	0
HEALTH LICENSING - FY26		H05404	0	0	0	14,262	14,262	1,472	10,468	11,941	2,322	0	0	0
HEALTH CARE FACILITIES REGULATION - FY26		H05405	0	0	0	6,981	6,981	2,175	1,156	3,331	3,649	0	0	0
PUBLIC HEALTH EMERGENCY OPERATIONS AND PROGRAM SUPPORT - FY26		H05406	0	0	0	3,927	3,927	529	0	529	3,398	0	0	0
EMERGENCY MEDICAL SERVICES REGULATION - FY26		H05407	0	0	0	1,411	1,411	847	152	999	413	0	0	0
PUBLIC HEALTH PLANNING, TRAINING AND EXERCISE - FY26		H05408	0	0	0	222	222	0	0	0	222	0	0	0

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Department of Health	Name	HC0 Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
Subtotal: HEALTH SYSTEMS AND PREPAREDNESS			0	0	0	28,593	28,593	5,060	11,776	16,836	11,757	0	0	0
ENVIRONMENTAL HEALTH SERVICES														
	INDOOR ENVIRONMENT	H02034	0	0	0	1,574	1,574	1,538	36	1,574	0	0	0	0
	OUTDOOR ENVIRONMENT	H02035	0	0	0	328	328	107	222	328	0	0	0	0
	FOOD SANITATION	H02036	0	0	0	2,499	2,499	2,474	0	2,474	25	0	0	0
	COMMUNITY HYGIENE	H02037	0	0	0	554	554	218	280	499	55	0	0	0
	ANIMAL SERVICES	H02038	0	0	0	10,095	10,095	9,873	222	10,095	0	0	0	0
	RODENT AND VECTOR CONTROL	H02039	0	0	0	2,108	2,108	2,108	0	2,108	0	0	0	0
	POLICY AND PLANNING - ENVIRONMENTAL HEALTH SERVICES	H02040	0	0	0	362	362	48	172	220	142	0	0	0
	FINANCE AND GRANTS - ENVIRONMENTAL HEALTH SERVICES	H02041	0	0	0	550	550	0	550	550	0	0	0	0
Subtotal: ENVIRONMENTAL HEALTH SERVICES			0	0	0	18,071	18,071	16,366	1,482	17,849	222	0	0	0
POLICY, PLANNING, AND EVALUATION														
	POLICY AND PLANNING	H02027	0	0	0	466	466	247	219	466	0	0	0	0
	DATA MANAGEMENT AND ANALYSIS	H02028	0	0	0	1,534	1,534	0	697	697	836	0	0	0
	INFORMATICS	H02029	0	0	0	648	648	0	131	131	517	0	0	0
	FINANCE AND GRANTS - POLICY, PLANNING, AND EVALUATION	H02030	0	0	0	976	976	358	0	358	618	0	0	0
	EPIDEMIOLOGIC STUDIES AND OUTBREAK INVESTIGATION - FY26	H05401	0	0	0	36,978	36,978	0	61	61	36,917	0	0	0
	BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANALYZING AND DISSEMINATION	H05402	0	0	0	2,845	2,845	173	1,471	1,644	1,200	0	0	0
	DEVELOPMENT OF THE STATE HEALTH PLAN AND ANNUAL IMPLEMENTATION - FY26	H05403	0	0	0	1,576	1,576	586	990	1,576	0	0	0	0
Subtotal: POLICY, PLANNING, AND EVALUATION			0	0	0	45,021	45,021	1,364	3,570	4,934	40,088	0	0	0
NO PROGRAM														
	NO PROGRAM	PRG001	7	-244	0	0	0	0	0	0	0	0	0	0
Subtotal: NO PROGRAM			7	-244	0	0	0	0	0	0	0	0	0	0
Total: Department of Health			288,697	281,085	310,029	315,819	5,790	97,497	22,650	120,147	194,602	1,070	0	0

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

**Schedule
30-CC**

Department of Health	Name	HCO Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025
AGENCY FINANCIAL OPERATIONS DEPARTMENT												
		A0101										
BUDGET DIVISION		10001	1,124	607	0	0	0	5.86	8.61	0.00	0.00	0.00
ACCOUNTING DIVISION		10002	1,054	1,282	0	0	0	8.12	11.82	0.00	0.00	0.00
ACFO DIVISION		10003	751	457	0	0	0	3.98	5.21	0.00	0.00	0.00
BUDGET DIVISION - HSSC		10070	0	624	1,314	1,394	80	0.00	0.00	8.00	8.30	0.30
ACCOUNTING DIVISION - HSSC		10071	0	0	1,383	1,534	151	0.00	0.00	11.00	12.00	1.00
ACFO DIVISION - HSSC		10072	0	323	858	829	-28	0.00	0.00	5.00	4.70	-0.30
P-CARD CLEARING		10086	0	96	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT			2,930	3,389	3,555	3,758	203	17.96	25.64	24.00	25.00	1.00
NO COST CENTER												
		C0100										
NO COST CENTER		00000	7	-244	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER			7	-244	0	0	0	0.00	0.00	0.00	0.00	0.00
CENTER FOR POLICY, PLANNING, AND EVALUATION												
		H0601										
STATE HEALTH PLANNING AND DEVELOPMENT		70049	8,708	9,921	28,229	0	-28,229	10.92	85.14	88.49	0.00	-88.49
STATE CENTER HEALTH STATISTICS		70050	4,130	6,451	9,483	0	-9,483	35.62	36.42	36.68	0.00	-36.68
RESEARCH, EVALUATION, AND MEASUREMENT DIVISON		70054	1,688	711	3,314	36,978	33,663	1.71	10.76	12.38	71.00	58.62
SENIOR DEPUTY DIRECTOR'S OFFICE - CPPE		70584	0	0	0	466	466	0.00	0.00	0.00	2.00	2.00
DATA MANAGEMENT AND ANALYSIS DIVISION		70585	0	0	0	1,534	1,534	0.00	0.00	0.00	12.00	12.00
VITAL RECORDS		70586	0	0	0	2,845	2,845	0.00	0.00	0.00	22.00	22.00
STATE HEALTH PLANNING AND DEVELOPMENT AGENCY (SHPDA)		70587	0	0	0	1,576	1,576	0.00	0.00	0.00	6.50	6.50
CHIEF INFORMATICS DIVISION		70588	0	0	0	648	648	0.00	0.00	0.00	5.00	5.00
OFFICE OF FINANCE, GRANTS, AND ADMINISTRATION - CPPE		70589	0	0	0	976	976	0.00	0.00	0.00	7.00	7.00
Subtotal: CENTER FOR POLICY, PLANNING, AND EVALUATION			14,526	17,082	41,026	45,021	3,995	48.25	132.32	137.55	125.50	-12.05
COMMUNITY HEALTH ADMINISTRATION												
		H0702										
DEPUTY DIRECTOR FOR OPERATIONS - CHA		70056	7,491	9,125	9,118	9,538	420	18.07	24.13	28.05	39.00	10.95
NUTRITION AND PHYSICAL FITNESS BUREAU		70057	22,256	21,813	23,243	27,853	4,610	13.11	20.91	20.00	20.43	0.43
FAMILY HEALTH BUREAU		70058	57,979	41,719	42,209	39,803	-2,405	58.95	74.78	34.91	85.40	50.49
CANCER & CHRONIC DISEASE BUREAU		70059	11,384	10,528	12,327	11,125	-1,203	25.45	31.08	34.50	38.00	3.50
HEALTHCARE ACCESS BUREAU		70060	3,912	15,912	10,362	7,287	-3,075	0.00	15.64	52.40	28.50	-23.90
Subtotal: COMMUNITY HEALTH ADMINISTRATION			103,022	99,098	97,260	95,606	-1,654	115.58	166.54	169.86	211.33	41.47
HEALTH EMERGENCY PREPAREDNESS AND RESPONSE ADMINISTRATION												
		H0801										
SENIOR DEPUTY DIRECTOR'S OFFICE - HEPRA		70062	7,232	5,827	4,800	0	-4,800	16.92	29.25	28.44	0.00	-28.44
PLANNING, OPERATIONS AND TRAINING DIVISION		70066	341	1	0	0	0	0.00	2.58	0.00	0.00	0.00
EMERGENCY MEDICAL MANAGEMENT DIVISION		70067	106	17	303	0	-303	2.04	0.11	1.11	0.00	-1.11
PUBLIC HEALTH PREPAREDNESS DIVISION		70068	2,023	2,222	1,481	0	-1,481	5.14	2.93	3.45	0.00	-3.45
Subtotal: HEALTH EMERGENCY PREPAREDNESS AND RESPONSE ADMINISTRATION			9,702	8,067	6,584	0	-6,584	24.10	34.87	33.00	0.00	-33.00
HEALTH REGULATION AND LICENSING ADMINISTRATION												
		H0901										
OFFICE OF HEALTH PROFESSIONAL LICENSING BOARDS		70070	13,805	18,094	12,599	0	-12,599	74.65	75.13	82.37	0.00	-82.37

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

**Schedule
30-CC**

Department of Health	Name	HCO Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025
OFFICE OF HEALTH FACILITIES		70071	6,217	6,200	7,373	0	-7,373	49.82	55.97	49.81	0.00	-49.81
OFFICE OF FOOD, DRUG, RADIATION AND COMMUNITY HYGIENE		70073	14,551	13,695	13,990	0	-13,990	60.08	50.19	70.82	0.00	-70.82
Subtotal: HEALTH REGULATION AND LICENSING ADMINISTRATION			34,574	37,989	33,962	0	-33,962	184.55	181.29	203.00	0.00	-203.00
HIV/AIDS, HEPATITIS, STD, AND TB ADMINISTRATION			H1001									
SENIOR DEPUTY DIRECTOR'S OFFICE - HAHSTA		70076	2,873	3,340	4,475	1,667	-2,808	8.08	19.04	30.04	10.32	-19.72
DEPUTY DIRECTOR FOR OPERATIONS - HAHSTA		70077	2,204	2,929	3,290	1,874	-1,416	8.54	10.73	10.00	10.92	0.92
CARE AND TREATMENT DIVISION		70078	36,937	38,053	38,162	41,288	3,126	61.16	38.43	33.33	42.45	9.12
PREVENTION & INTERVENTION SERVICES		70079	23,362	21,013	23,117	21,249	-1,867	34.24	33.15	30.72	34.95	4.23
STRATEGIC INFORMATION DIVISION		70080	2,038	2,430	3,992	3,411	-580	11.67	17.12	13.85	16.02	2.17
HOUSING CAPACITY BUILDING AND COMMUNITY OUTREACH DIVISION		70081	11,863	12,353	13,980	14,067	86	2.83	4.40	7.70	8.62	0.92
STD/TB CONTROL DIVISION		70082	6,067	4,558	5,235	4,563	-672	29.29	38.54	35.89	31.87	-4.02
Subtotal: HIV/AIDS, HEPATITIS, STD, AND TB ADMINISTRATION			85,344	84,676	92,250	88,119	-4,131	155.81	161.41	161.53	155.15	-6.38
OFFICE OF HEALTH EQUITY			H1101									
COMMUNITY BASED PARTNERSHIP, RESEARCH AND POLICY EVALUATION OFFICE		70083	5,225	47	255	0	-255	1.38	2.20	2.00	0.00	-2.00
HEALTH EQUITY PRACTICE AND PROGRAM IMPLEMENTATION OFFICE		70084	125	8	12	0	-12	0.69	1.10	0.00	0.00	0.00
MULTI SECTOR COLLABORATION OFFICE		70085	478	497	695	0	-695	2.29	4.28	4.00	0.00	-4.00
Subtotal: OFFICE OF HEALTH EQUITY			5,828	552	962	0	-962	4.36	7.58	6.00	0.00	-6.00
OFFICE OF THE CHIEF OPERATING OFFICER			H1201									
INFORMATION TECHNOLOGY OFFICE - HCO		70086	6,405	5,289	8,290	8,651	361	14.21	30.67	30.00	29.90	-0.10
HUMAN RESOURCES OFFICE - HCO		70087	1,627	2,109	2,364	2,254	-110	10.20	16.23	18.00	15.00	-3.00
CONTRACTS AND PROCUREMENT OFFICE - HCO		70089	871	670	1,241	1,245	4	3.45	6.60	8.00	8.00	0.00
FACILITIES MANAGEMENT & SUPPORT OFFICE - HCO		70090	16,396	17,205	16,991	16,934	-58	6.34	5.36	4.00	4.00	0.00
LEGAL OFFICE - HCO		70463	2,294	2,597	2,702	2,718	16	14.05	13.81	14.00	14.00	0.00
Subtotal: OFFICE OF THE CHIEF OPERATING OFFICER			27,593	27,871	31,589	31,803	214	48.25	72.67	74.00	70.90	-3.10
OFFICE OF THE CHIEF OF STAFF			H1202									
COMMUNITY RELATIONS OFFICE - HCO		70091	822	996	1,136	1,220	85	5.89	7.13	8.00	8.00	0.00
Subtotal: OFFICE OF THE CHIEF OF STAFF			822	996	1,136	1,220	85	5.89	7.13	8.00	8.00	0.00
OFFICE OF THE DIRECTOR			H1203									
EXECUTIVE OFFICE - HCO		70462	4,250	1,608	1,705	2,253	549	7.70	10.57	10.00	13.00	3.00
Subtotal: OFFICE OF THE DIRECTOR			4,250	1,608	1,705	2,253	549	7.70	10.57	10.00	13.00	3.00
OFFICE OF HEALTH EQUITY - FY26			H1204									
COMMUNITY BASED PARTNERSHIP RESEARCH AND POLICY EVALUATION OFFICE - FY26		70599	0	0	0	260	260	0.00	0.00	0.00	2.00	2.00
HEALTH EQUITY PRACTICE & PROGRAM IMPLEMENTATION OFFICE - FY26		70600	0	0	0	12	12	0.00	0.00	0.00	0.00	0.00
MULTI SECTOR COLLABORATION OFFICE - FY26		70601	0	0	0	1,102	1,102	0.00	0.00	0.00	7.00	7.00
Subtotal: OFFICE OF HEALTH EQUITY - FY26			0	0	0	1,375	1,375	0.00	0.00	0.00	9.00	9.00
COMMUNITY HEALTH ADMINISTRATION			H7401									
PRIMARY CARE AND PREVENTION ADMINISTRATION		70465	98	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: COMMUNITY HEALTH ADMINISTRATION			98	0	0	0	0	0.00	0.00	0.00	0.00	0.00

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

**Schedule
30-CC**

Department of Health	Name	HCO Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025
HEALTH SYSTEMS AND PREPAREDNESS ADMINISTRATION												
	SENIOR DEPUTY DIRECTOR'S OFFICE - HSPA	70590	0	0	0	955	955	0.00	0.00	0.00	4.00	4.00
	OFFICE OF FINANCE, GRANTS, AND ADMINISTRATION - HSPA	70591	0	0	0	2,624	2,624	0.00	0.00	0.00	15.00	15.00
	OFFICE OF EMERGENCY PREPAREDNESS AND RESILIENCE	70592	0	0	0	6,309	6,309	0.00	0.00	0.00	25.00	25.00
	OFFICE OF HEALTH PROFESSIONAL LICENSING BOARDS - FY26	70602	0	0	0	11,887	11,887	0.00	0.00	0.00	66.00	66.00
	OFFICE OF HEALTH FACILITIES - FY26	70603	0	0	0	6,819	6,819	0.00	0.00	0.00	46.50	46.50
Subtotal: HEALTH SYSTEMS AND PREPAREDNESS ADMINISTRATION			0	0	0	28,593	28,593	0.00	0.00	0.00	156.50	156.50
ENVIRONMENTAL HEALTH ADMINISTRATION												
	OFFICE OF ENVIRONMENTAL PROTECTION	70594	0	0	0	1,902	1,902	0.00	0.00	0.00	16.00	16.00
	OFFICE OF COMMUNITY PROTECTION	70595	0	0	0	15,256	15,256	0.00	0.00	0.00	60.00	60.00
	SENIOR DEPUTY DIRECTOR'S OFFICE - EHA	70596	0	0	0	362	362	0.00	0.00	0.00	2.00	2.00
	OFFICE OF FINANCE, GRANTS, AND ADMINISTRATION - EHA	70597	0	0	0	550	550	0.00	0.00	0.00	3.00	3.00
Subtotal: ENVIRONMENTAL HEALTH ADMINISTRATION			0	0	0	18,071	18,071	0.00	0.00	0.00	81.00	81.00
Total: Department of Health			288,697	281,085	310,029	315,819	5,790	612.45	800.02	826.94	855.38	28.44

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

HC0 Department of Health

AFO000 Agency Financial Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	657	724	719	706	-12	1,525	1,729	1,887	2,082	195	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,182	2,452	2,606	2,788	183
701300C	0	0	0	0	0	16	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	11	0	0	0
701400C	155	173	160	164	4	380	421	415	477	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	535	594	575	641	65
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	811	897	879	870	-9	1,922	2,161	2,302	2,558	256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,733	3,057	3,181	3,429	248
711100C	0	0	1	0	-1	0	1	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	7	6	-1
713100C	1	3	0	0	0	25	124	31	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	126	31	31	0
713200C	0	0	9	11	2	163	81	307	261	-46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	163	81	316	272	-44
715200C	0	96	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96	0	0	0
717100C	0	0	0	0	0	9	27	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	27	20	20	0
Subtotal: N/PS	1	99	10	11	1	196	232	364	318	-46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	197	332	374	329	-45
Total AFO000	812	996	889	881	-8	2,118	2,393	2,666	2,876	210	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,930	3,389	3,555	3,758	203

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025					
701100C	3,768	4,000	4,112	4,186	73	4,065	3,936	5,244	5,133	-111	0	0	0	0	0	0	0	0	0	0	7,833	7,937	9,356	9,319	-38					
701200C	27	183	239	154	-84	431	1,068	913	1,383	469	0	0	0	0	0	0	0	0	0	0	457	1,251	1,152	1,537	385					
701300C	299	52	0	0	0	48	101	0	0	0	0	0	0	0	0	0	0	0	0	0	348	153	0	0	0					
701400C	980	809	939	1,032	93	931	1,077	1,353	1,491	138	0	0	0	0	0	0	0	0	0	0	1,911	1,886	2,292	2,523	231					
701500C	3	11	0	0	0	14	34	0	0	0	0	0	0	0	0	0	0	0	0	0	16	45	0	0	0					
Subtotal: PS	5,077	5,055	5,290	5,373	82	5,489	6,216	7,511	8,007	496	0	0	0	0	0	0	0	0	0	0	10,566	11,272	12,801	13,379	579					
711100C	8	16	3	3	0	2	0	58	58	0	0	0	0	0	0	0	0	0	0	0	10	17	62	62	0					
712100C	12,728	13,702	13,526	12,870	-656	1,260	1,160	1,825	1,825	0	0	0	0	0	0	0	0	0	0	0	13,988	14,863	15,352	14,696	-656					
713100C	862	1,097	1,574	1,289	-286	238	334	214	218	4	0	0	0	0	0	0	0	0	0	0	1,100	1,431	1,788	1,507	-282					
713101C	377	396	53	636	583	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	377	396	53	636	583					
713200C	2,756	140	650	946	297	3,840	2,338	3,583	3,583	0	0	0	0	0	0	0	0	0	0	0	6,596	2,478	4,233	4,530	297					
714100C	0	0	1	1	0	0	0	101	101	0	0	0	0	0	0	0	0	0	0	0	0	0	102	102	0					
715100C	1	2	0	0	0	20	13	0	0	0	0	0	0	0	0	0	0	0	0	0	22	15	0	0	0					
717100C	0	0	0	326	326	6	5	38	38	0	0	0	0	0	0	0	0	0	0	0	6	5	38	365	326					
Subtotal: N/PS	16,733	15,353	15,808	16,072	265	5,367	3,851	5,821	5,825	4	0	0	0	0	0	0	0	0	0	0	22,100	19,204	21,629	21,897	268					
Total AMP000	21,810	20,408	21,098	21,445	347	10,856	10,067	13,332	13,832	500	0	0	0	0	0	0	0	0	0	0	32,666	30,475	34,429	35,276	847					

HS0004 Community Health Services

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	1,822	2,833	2,926	7,846	4,920	6,458	6,185	9,123	7,681	-1,442	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,281	9,018	12,049	15,527	3,478
701200C	718	606	707	827	120	5,406	5,182	4,431	5,030	599	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,124	5,788	5,138	5,857	719
701300C	18	3	0	0	0	120	155	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138	158	0	0	0
701400C	623	796	793	2,078	1,285	2,589	2,488	2,982	2,921	-61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,212	3,284	3,775	4,999	1,223
701500C	4	5	0	0	0	10	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	45	0	0	0
Subtotal: PS	3,184	4,243	4,426	10,751	6,325	14,584	14,051	16,536	15,632	-904	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,768	18,294	20,962	26,383	5,421
711100C	0	0	24	50	26	390	68	101	91	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	390	68	124	141	17
712100C	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	0	0	0
713100C	40	355	242	292	50	549	740	987	1,026	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	589	1,095	1,229	1,318	89
713200C	6,611	4,463	5,247	22,024	16,777	13,112	13,090	9,654	11,205	1,551	60	0	0	1,070	1,070	0	0	0	0	0	0	0	0	0	0	19,783	17,553	14,901	34,299	19,398
714100C	44,536	40,348	40,660	14,053	-26,607	20,011	21,349	19,284	19,411	128	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64,546	61,696	59,944	33,465	-26,479
715100C	9	1	0	0	0	32	323	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	325	0	0	0
717100C	0	0	0	0	0	2	24	100	0	-100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	24	100	0	-100
717200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	51,196	45,211	46,173	36,420	-9,753	34,096	35,593	30,125	31,733	1,608	60	0	0	1,070	1,070	0	0	0	0	0	0	0	0	0	0	85,352	80,805	76,298	69,223	-7,074
Total HS0004	54,381	49,454	50,599	47,171	-3,428	48,679	49,644	46,661	47,365	704	60	0	0	1,070	1,070	0	0	0	0	0	0	0	0	0	0	103,120	99,098	97,260	95,606	-1,654

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	4,246	4,603	5,877	0	-5,877	220	69	213	0	-213	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,466	4,672	6,090	0	-6,090
701200C	60	90	87	0	-87	91	41	99	0	-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151	131	186	0	-186
701300C	29	73	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	75	0	0	0
701400C	986	1,132	1,304	0	-1,304	48	15	69	0	-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,034	1,147	1,373	0	-1,373
701500C	129	116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	129	116	0	0	0
Subtotal: PS	5,450	6,013	7,267	0	-7,267	359	128	381	0	-381	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,809	6,141	7,648	0	-7,648
711100C	23	2	12	0	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	2	12	0	-12
713100C	114	56	233	0	-233	1,595	479	9	0	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,709	535	242	0	-242
713200C	6,477	6,295	4,008	0	-4,008	10	560	2,044	0	-2,044	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,488	6,855	6,052	0	-6,052
714100C	0	0	0	0	0	505	-125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	505	-125	0	0	0
715100C	0	13	0	0	0	0	274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	287	0	0	0
717100C	14	0	35	0	-35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	35	0	-35
Subtotal: NPS	6,629	6,366	4,288	0	-4,288	2,111	1,188	2,053	0	-2,053	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,739	7,554	6,341	0	-6,341
Total HS0006	12,078	12,379	11,556	0	-11,556	2,470	1,316	2,434	0	-2,434	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,548	13,695	13,990	0	-13,990

HS0007 Health Equity Services

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025					
701100C	128	129	123	123	0	269	244	595	925	330	0	0	0	0	0	0	0	0	0	0	397	372	718	1,048	330					
701200C	0	0	0	0	0	-1	19	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	19	0	0	0					
701300C	0	0	0	0	0	8	1	0	0	0	0	0	0	0	0	0	0	0	0	0	8	1	0	0	0					
701400C	30	32	28	29	1	69	61	131	212	81	0	0	0	0	0	0	0	0	0	0	99	93	159	241	82					
Subtotal: PS	158	161	151	152	1	345	324	726	1,137	411	0	0	0	0	0	0	0	0	0	0	502	485	877	1,290	412					
711100C	0	0	1	1	0	0	2	4	4	0	0	0	0	0	0	0	0	0	0	0	0	2	5	5	0					
713200C	0	0	0	0	0	143	18	75	75	0	0	0	0	0	0	0	0	0	0	0	143	18	75	75	0					
715100C	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0					
717100C	0	0	0	0	0	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0					
Subtotal: NPS	0	0	1	1	0	144	20	84	84	0	0	0	0	0	0	0	0	0	0	0	144	20	85	85	0					
Total HS0007	158	161	153	154	1	489	344	810	1,221	411	0	0	0	0	0	0	0	0	0	0	646	505	962	1,375	412					

HS0008 Hiv/Aids, Hepatitis, Std, And Tb Prevention

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025					
701100C	3,654	3,368	3,745	4,635	890	5,616	6,724	8,443	7,856	-586	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	9,270	10,108	12,188	12,492	304
701200C	561	539	389	449	60	3,903	3,452	4,189	3,281	-907	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,464	3,992	4,577	3,731	-847
701300C	53	106	0	5	5	66	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119	167	0	5	5
701400C	952	824	925	1,200	275	2,265	2,398	2,779	2,551	-228	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3,217	3,225	3,704	3,751	47
701500C	3	1	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3	0	0	0
Subtotal: PS	5,223	4,838	5,059	6,290	1,231	11,852	12,637	15,410	13,688	-1,722	0	19	0	0	0	0	0	0	0	0	0	0	0	0	0	17,075	17,494	20,469	19,978	-491
711100C	22	6	16	34	18	3,178	-398	113	222	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,199	-393	129	256	128
713100C	39	247	305	150	-155	63	108	293	238	-56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102	355	598	388	-211
713101C	0	0	0	36	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	36
713200C	1,929	4,331	2,508	1,962	-546	21,749	19,430	22,014	22,465	451	109	0	550	0	-550	0	0	0	0	0	0	0	0	0	0	23,786	23,761	25,072	24,427	-645
714100C	1,690	1,013	1,502	2,405	903	39,404	42,001	44,404	40,606	-3,799	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41,094	43,014	45,906	43,011	-2,895
715100C	0	0	0	0	0	2	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	84	0	0	0
717100C	0	0	0	0	0	87	361	76	24	-52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87	361	76	24	-52
Subtotal: NPS	3,679	5,596	4,331	4,587	256	64,482	61,586	66,900	63,554	-3,346	109	0	550	0	-550	0	0	0	0	0	0	0	0	0	0	68,270	67,182	71,781	68,141	-3,640
Total HS0008	8,902	10,435	9,390	10,877	1,487	76,333	74,222	82,310	77,242	-5,068	109	19	550	0	-550	0	0	0	0	0	0	0	0	0	0	85,344	84,676	92,250	88,119	-4,131

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701400C	141	120	108	0	-108	495	524	686	0	-686	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	637	644	793	0	-793
701500C	6	2	0	0	0	11	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	19	0	0	0
Subtotal: PS	829	681	596	0	-596	3,264	3,350	3,802	0	-3,802	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,093	4,032	4,398	0	-4,398
711100C	1	0	0	0	0	295	341	280	0	-280	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	296	341	280	0	-280
712100C	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
713100C	52	4	59	0	-59	929	565	110	0	-110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	982	568	170	0	-170
713200C	675	324	466	0	-466	1,929	1,676	702	0	-702	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,604	2,000	1,168	0	-1,168
714100C	0	0	0	0	0	643	1,086	230	0	-230	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	643	1,086	230	0	-230
715100C	0	0	0	0	0	22	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	14	0	0	0
717100C	0	1	0	0	0	957	7	35	0	-35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	957	8	35	0	-35
Subtotal: N/PS	728	329	525	0	-525	4,776	3,689	1,358	0	-1,358	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,503	4,018	1,883	0	-1,883
Total HS0009	1,556	1,010	1,122	0	-1,122	8,040	7,039	5,160	0	-5,160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,596	8,049	6,281	0	-6,281

HS0011 Office Of Health Care Facilities

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	3,472	3,250	2,890	0	-2,890	1,306	1,475	2,852	0	-2,852	0	0	0	0	0	0	0	0	0	0	4,778	4,725	5,741	0	-5,741					
701200C	0	0	0	0	0	38	44	0	0	0	0	0	0	0	0	0	0	0	0	0	38	44	0	0	0					
701300C	64	45	0	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	66	46	0	0	0					
701400C	816	786	636	0	-636	263	308	627	0	-627	0	0	0	0	0	0	0	0	0	0	1,079	1,095	1,263	0	-1,263					
701500C	27	38	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	38	0	0	0					
Subtotal: PS	4,379	4,119	3,525	0	-3,525	1,643	1,828	3,479	0	-3,479	0	0	0	0	0	0	0	0	0	0	6,022	5,947	7,005	0	-7,005					
711100C	0	13	30	0	-30	0	2	88	0	-88	0	0	0	0	0	0	0	0	0	0	0	15	118	0	-118					
713100C	0	3	0	0	0	0	0	12	0	-12	0	0	0	0	0	0	0	0	0	0	0	3	12	0	-12					
713200C	195	217	149	0	-149	0	14	89	0	-89	0	0	0	0	0	0	0	0	0	0	195	231	238	0	-238					
715100C	0	2	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0					
Subtotal: NPS	195	235	179	0	-179	0	17	189	0	-189	0	0	0	0	0	0	0	0	0	0	195	253	368	0	-368					
Total HS0011	4,574	4,354	3,704	0	-3,704	1,643	1,846	3,669	0	-3,669	0	0	0	0	0	0	0	0	0	0	6,217	6,200	7,373	0	-7,373					

HS0012 Professional Licensing

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	5,996	6,264	6,947	0	-6,947	12	12	13	0	-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,007	6,276	6,961	0	-6,961
701200C	239	142	260	0	-260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	239	142	260	0	-260	
701300C	255	89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	255	89	0	0	0	
701400C	1,507	1,533	1,642	0	-1,642	2	2	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,509	1,535	1,645	0	-1,645	
701500C	39	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	22	0	0	0	
Subtotal: PS	8,036	8,050	8,849	0	-8,849	14	14	16	0	-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,050	8,064	8,865	0	-8,865	
711100C	23	28	35	0	-35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	28	35	0	-35	
712100C	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0
713100C	88	56	98	0	-98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88	56	98	0	-98	
713200C	4,734	9,700	3,497	0	-3,497	0	4	4	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,734	9,704	3,501	0	-3,501	
715100C	0	4	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
717100C	913	187	100	0	-100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	913	187	100	0	-100	
Subtotal: NPS	5,758	10,025	3,730	0	-3,730	0	5	4	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,758	10,030	3,734	0	-3,734	
Total HS0012	13,794	18,075	12,579	0	-12,579	14	19	20	0	-20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,808	18,094	12,599	0	-12,599	

HS0013 Regulatory Oversight Of Emergency Medical Services

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025					
701100C	0	13	161	0	-161	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	161	0	-161				
701200C	76	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76	-2	0	0	0					
701300C	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0					
701400C	17	2	35	0	-35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	2	35	0	-35					

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025					
Subtotal: PS	93	17	196	0	-196	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93	17	196	0	-196					
711100C	0	0	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	-2					
713100C	0	0	13	0	-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	-13						
713200C	13	0	91	0	-91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	91	0	-91					
Subtotal: N/PS	13	0	107	0	-107	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	107	0	-107					
Total HS0013	106	17	303	0	-303	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106	17	303	0	-303					

HS0014 Research Evaluation And Measurement

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025					
701100C	0	0	0	0	0	638	68	662	0	-662	0	0	0	0	0	0	0	0	0	0	638	68	662	0	-662					
701200C	0	0	0	0	0	2,379	345	384	0	-384	0	0	0	0	0	0	0	0	0	0	2,379	345	384	0	-384					
701300C	0	0	0	0	0	34	1	0	0	0	0	0	0	0	0	0	0	0	0	0	34	1	0	0	0					
701400C	0	0	0	0	0	574	80	234	0	-234	0	0	0	0	0	0	0	0	0	0	574	80	234	0	-234					
701500C	0	0	0	0	0	12	2	0	0	0	0	0	0	0	0	0	0	0	0	0	12	2	0	0	0					
Subtotal: PS	0	0	0	0	0	3,637	496	1,280	0	-1,280	0	0	0	0	0	0	0	0	0	0	3,637	496	1,280	0	-1,280					
711100C	0	0	0	0	0	674	69	119	0	-119	0	0	68	0	-68	0	0	0	0	0	674	69	187	0	-187					
713100C	0	0	0	0	0	189	88	188	0	-188	0	0	111	0	-111	0	0	0	0	0	189	88	299	0	-299					
713200C	0	0	0	0	0	1,901	103	1,529	0	-1,529	0	0	18	0	-18	0	0	0	0	0	1,901	103	1,548	0	-1,548					
714100C	0	0	0	0	0	432	0	0	0	0	0	0	0	0	0	0	0	0	0	0	432	0	0	0	0					
715100C	0	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0					
717100C	0	0	0	0	0	137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137	0	0	0	0					
Subtotal: NPS	0	0	0	0	0	3,335	262	1,836	0	-1,836	0	0	197	0	-197	0	0	0	0	0	3,335	262	2,034	0	-2,034					
Total HS0014	0	0	0	0	0	6,971	758	3,117	0	-3,117	0	0	197	0	-197	0	0	0	0	0	6,971	758	3,314	0	-3,314					

HS0015 State Health Planning And Development

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025					
701100C	860	882	1,141	0	-1,141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	860	882	1,141	0	-1,141					
701200C	33	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	62	0	0	0					
701300C	5	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	10	0	0	0					
701400C	213	224	257	0	-257	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	213	224	257	0	-257					
Subtotal: PS	1,111	1,178	1,398	0	-1,398	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,111	1,178	1,398	0	-1,398					
711100C	0	4	11	0	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	11	0	-11					
713100C	322	110	344	0	-344	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	322	110	344	0	-344					
713200C	20	0	18	0	-18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	18	0	-18					
717100C	4	9	26	0	-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	9	26	0	-26					
Subtotal: N/PS	346	123	398	0	-398	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	346	123	398	0	-398					
Total HS0015	1,458	1,301	1,796	0	-1,796	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,458	1,301	1,796	0	-1,796					

HS0016 State Health Statistics

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025					
701100C	1,964	1,919	2,361	0	-2,361	870	890	2,284	0	-2,284	0	0	0	0	0	0	0	0	0	0	2,834	2,809	4,645	0	-4,645					
701200C	185	415	292	0	-292	4,381	5,101	5,976	0	-5,976	0	0	0	0	0	0	0	0	0	0	4,565	5,517	6,267	0	-6,267					
701300C	35	62	0	0	0	62	39	0	0	0	0	0	0	0	0	0	0	0	0	0	97	101	0	0	0					
701400C	505	607	597	0	-597	954	1,277	1,816	0	-1,816	0	0	0	0	0	0	0	0	0	0	1,459	1,884	2,413	0	-2,413					
701500C	2	1	0	0	0	23	14	0	0	0	0	0	0	0	0	0	0	0	0	0	24	14	0	0	0					
Subtotal: PS	2,690	3,004	3,250	0	-3,250	6,289	7,321	10,075	0	-10,075	0	0	0	0	0	0	0	0	0	0	8,979	10,325	13,326	0	-13,326					
711100C	0	0	0	0	0	190	780	4,661	0	-4,661	0	0	2	0	-2	0	0	0	0	0	190	780	4,663	0	-4,663					
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
713100C	14	39	40	0	-40	612	148	2,481	0	-2,481	0	0	0	0	0	0	0	0	0	0	626	187	2,521	0	-2,521					
713200C	271	214	255	0	-255	1,195	3,300	14,396	0	-14,396	0	0	0	0	0	0	0	0	0	0	1,466	3,514	14,651	0	-14,651					
714100C	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0					
715100C	0	0	0	0	0	9	142	0	0	0	0	0	0	0	0	0	0	0	0	0	9	142	0	0	0					

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	
715200C	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0	0	20	0	0
717100C	0	0	0	0	0	7	102	754	0	-754	0	0	0	0	0	0	0	0	0	0	0	7	102	754	0	0	0	7	102	-754	
Subtotal: NPS	284	273	295	0	-295	2,014	4,472	22,292	0	-22,292	0	0	2	0	-2	0	0	0	0	0	0	2,299	4,745	22,590	0	0	-22,590				
Total HS0016	2,975	3,277	3,546	0	-3,546	8,304	11,793	32,368	0	-32,368	0	0	2	0	-2	0	0	0	0	0	0	11,278	15,070	35,916	0	0	-35,916				

HS0059 Health Systems And Preparedness

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	0	0	0	9,687	9,687	0	0	0	5,264	5,264	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,951	14,951
701200C	0	0	0	140	140	0	0	0	767	767	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	907	907
701400C	0	0	0	2,426	2,426	0	0	0	1,381	1,381	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,807	3,807
Subtotal: PS	0	0	0	12,253	12,253	0	0	0	7,412	7,412	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19,665	19,665
711100C	0	0	0	71	71	0	0	0	249	249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	320	320
713100C	0	0	0	377	377	0	0	0	576	576	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	953	953
713200C	0	0	0	4,018	4,018	0	0	0	2,991	2,991	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,009	7,009
714100C	0	0	0	0	0	0	0	0	493	493	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	493	493
717100C	0	0	0	118	118	0	0	0	35	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152	152
Subtotal: N/PS	0	0	0	4,583	4,583	0	0	0	4,344	4,344	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,928	8,928
Total HS0059	0	0	0	16,836	16,836	0	0	0	11,757	11,757	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,593	28,593

HS0060 Environmental Health Services

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	0	0	0	6,505	6,505	0	0	0	115	115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,620	6,620
701200C	0	0	0	580	580	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	580	580
701400C	0	0	0	1,617	1,617	0	0	0	26	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,643	1,643
Subtotal: PS	0	0	0	8,702	8,702	0	0	0	142	142	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,843	8,843
711100C	0	0	0	9	9	0	0	0	54	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	63
712100C	0	0	0	1,290	1,290	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,290	1,290
713100C	0	0	0	48	48	0	0	0	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56	56
713200C	0	0	0	7,775	7,775	0	0	0	19	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,794	7,794
714100C	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
717100C	0	0	0	24	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	24
Subtotal: N/PS	0	0	0	9,147	9,147	0	0	0	80	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,227	9,227
Total HS0060	0	0	0	17,849	17,849	0	0	0	222	222	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,071	18,071

HS0061 Policy, Planning, And Evaluation

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	0	0	0	2,859	2,859	0	0	0	3,624	3,624	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,483	6,483
701200C	0	0	0	666	666	0	0	0	5,434	5,434	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,099	6,099
701400C	0	0	0	785	785	0	0	0	2,056	2,056	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,841	2,841
Subtotal: PS	0	0	0	4,310	4,310	0	0	0	11,113	11,113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,423	15,423
711100C	0	0	0	7	7	0	0	0	2,023	2,023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,030	2,030
713100C	0	0	0	434	434	0	0	0	2,210	2,210	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,643	2,643
713200C	0	0	0	178	178	0	0	0	21,229	21,229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,408	21,408
717100C	0	0	0	5	5	0	0	0	3,512	3,512	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,517	3,517
Subtotal: N/PS	0	0	0	624	624	0	0	0	28,974	28,974	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,598	29,598
Total HS0061	0	0	0	4,934	4,934	0	0	0	40,088	40,088	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,021	45,021

PRG000 No Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025

FY 2026 Approved Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Account Group

Schedule
40-PBB

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025					
701100C	2	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	12	0	0	0					
701200C	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0					
701400C	1	-22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	-22	0	0	0					
Subtotal: PS	7	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	-10	0	0	0					
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
714100C	0	-117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-117	0	0	0					
715200C	0	-117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-117	0	0	0					
Subtotal: N/PS	0	-233	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-233	0	0	0					
Total PRG000	7	-244	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	-244	0	0	0					
Total budget	122,611	121,625	116,734	120,147	3,413	165,917	159,441	192,545	194,602	2,057	169	19	750	1,070	320	0	0	0	0	0	288,697	281,085	310,029	315,819	5,790					