

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Teachers' Retirement System	Name	GX0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
TEACHERS' RETIREMENT SYSTEM		CO0019												
TEACHERS RETIREMENT FUNDING		C01901	74,635	47,778	50,224	80,981	30,757	80,981	0	80,981	0	0	0	0
Subtotal: TEACHERS' RETIREMENT SYSTEM			74,635	47,778	50,224	80,981	30,757	80,981	0	80,981	0	0	0	0
NO PROGRAM		PRG000												
NO PROGRAM		PRG001	0	-140	0	0	0	0	0	0	0	0	0	0
Subtotal: NO PROGRAM			0	-140	0	0	0	0	0	0	0	0	0	0
Total: Teachers' Retirement System			74,635	47,639	50,224	80,981	30,757	80,981	0	80,981	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Teachers' Retirement System	Name	GX0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
AGENCY FINANCIAL OPERATIONS DEPARTMENT												
	ACCOUNTING DIVISION	A0101 10002	0	47,835	50,224	80,981	30,757	0.00	0.00	0.00	0.00	0.00
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT			0	47,835	50,224	80,981	30,757	0.00	0.00	0.00	0.00	0.00
NO COST CENTER												
	NO COST CENTER	C0100 00000	74,635	-196	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER			74,635	-196	0	0	0	0.00	0.00	0.00	0.00	0.00
Total: Teachers' Retirement System			74,635	47,639	50,224	80,981	30,757	0.00	0.00	0.00	0.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

GX0 Teachers' Retirement System

CO0019 Teachers' Retirement System

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	74,635	47,778	50,224	80,981	30,757	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74,635	47,778	50,224	80,981	30,757
Subtotal: NPS	74,635	47,778	50,224	80,981	30,757	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74,635	47,778	50,224	80,981	30,757
Total CO0019	74,635	47,778	50,224	80,981	30,757	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74,635	47,778	50,224	80,981	30,757

PRG000 No Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
714100C	0	-140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-140	0	0	0
Subtotal: NPS	0	-140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-140	0	0	0	
Total PRG000	0	-140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-140	0	0	0	
Total budget	74,635	47,639	50,224	80,981	30,757	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74,635	47,639	50,224	80,981	30,757	

**FY 2025 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

GX0 Teachers' Retirement System

C00019 Teachers' Retirement System

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	74,635	47,778	50,224	80,981	30,757	0	0	0	0	0	0	0	0	0	0	74,635	47,778	50,224	80,981	30,757
Subtotal: NPS	74,635	47,778	50,224	80,981	30,757	0	0	0	0	0	0	0	0	0	0	74,635	47,778	50,224	80,981	30,757
Total C00019	74,635	47,778	50,224	80,981	30,757	0	0	0	0	0	0	0	0	0	0	74,635	47,778	50,224	80,981	30,757

PRG000 No Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	0	-140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-140	0	0	0
Subtotal: NPS	0	-140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-140	0	0	0
Total PRG000	0	-140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-140	0	0	0
Total budget	74,635	47,639	50,224	80,981	30,757	0	0	0	0	0	0	0	0	0	74,635	47,639	50,224	80,981	30,757	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

GX0 Teachers' Retirement System

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	74,635	47,639	50,224	80,981	30,757	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74,635	47,639	50,224	80,981	30,757
Subtotal: MPS	74,635	47,639	50,224	80,981	30,757	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74,635	47,639	50,224	80,981	30,757	
Total budget	74,635	47,639	50,224	80,981	30,757	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74,635	47,639	50,224	80,981	30,757	

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

GX0 Teachers' Retirement System

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	74,635	47,639	50,224	80,981	30,757	0	0	0	0	0	0	0	0	0	0	74,635	47,639	50,224	80,981	30,757
Subtotal: NPS	74,635	47,639	50,224	80,981	30,757	0	0	0	0	0	0	0	0	0	0	74,635	47,639	50,224	80,981	30,757
Total budget	74,635	47,639	50,224	80,981	30,757	0	0	0	0	0	0	0	0	0	0	74,635	47,639	50,224	80,981	30,757

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GX0 Teachers' Retirement System

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$80,981	0.00
Subtotal: Local Fund			\$80,981	0.00
Subtotal: LOCAL FUNDS			\$80,981	0.00
Total: Teachers' Retirement System			\$80,981	0.00