

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Teachers' Retirement System	GX0 Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
<b>TEACHERS' RETIREMENT SYSTEM</b>	<b>1000</b>												
TEACHERS' RETIREMENT SYSTEM	1100	58,580	70,135	75,060	47,835	-27,225	47,835	0	47,835	0	0	0	0
<b>Subtotal: TEACHERS' RETIREMENT SYSTEM</b>		<b>58,580</b>	<b>70,135</b>	<b>75,060</b>	<b>47,835</b>	<b>-27,225</b>	<b>47,835</b>	<b>0</b>	<b>47,835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Teachers' Retirement System</b>		<b>58,580</b>	<b>70,135</b>	<b>75,060</b>	<b>47,835</b>	<b>-27,225</b>	<b>47,835</b>	<b>0</b>	<b>47,835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**GX0 Teachers' Retirement System**

**1000 Teachers' Retirement System**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022					
0050	58,580	70,135	75,060	47,835	-27,225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58,580	70,135	75,060	47,835	-27,225
<b>Subtotal: NPS</b>	58,580	70,135	75,060	47,835	-27,225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58,580	70,135	75,060	47,835	-27,225
<b>Total 1000</b>	58,580	70,135	75,060	47,835	-27,225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58,580	70,135	75,060	47,835	-27,225
<b>Total budget</b>	58,580	70,135	75,060	47,835	-27,225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58,580	70,135	75,060	47,835	-27,225

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**GX0 Teachers' Retirement System**

**1000 Teachers' Retirement System**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	58,580	70,135	75,060	47,835	-27,225	0	0	0	0	0	0	0	0	0	0	58,580	70,135	75,060	47,835	-27,225
<b>Subtotal: NPS</b>	58,580	70,135	75,060	47,835	-27,225	0	0	0	0	0	0	0	0	0	0	58,580	70,135	75,060	47,835	-27,225
<b>Total 1000</b>	58,580	70,135	75,060	47,835	-27,225	0	0	0	0	0	0	0	0	0	0	58,580	70,135	75,060	47,835	-27,225
<b>Total budget</b>	58,580	70,135	75,060	47,835	-27,225	0	0	0	0	0	0	0	0	0	0	58,580	70,135	75,060	47,835	-27,225

**FY 2023 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**GX0 Teachers' Retirement System**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	
0050	58,580	70,135	75,060	47,835	-27,225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58,580	70,135	75,060	47,835	-27,225
<b>Subtotal: NPS</b>	<b>58,580</b>	<b>70,135</b>	<b>75,060</b>	<b>47,835</b>	<b>-27,225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,580</b>	<b>70,135</b>	<b>75,060</b>	<b>47,835</b>	<b>-27,225</b>	
<b>Total budget</b>	<b>58,580</b>	<b>70,135</b>	<b>75,060</b>	<b>47,835</b>	<b>-27,225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,580</b>	<b>70,135</b>	<b>75,060</b>	<b>47,835</b>	<b>-27,225</b>	

**Full Time Equivalent (FTEs)**

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**GX0 Teachers' Retirement System**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	58,580	70,135	75,060	47,835	-27,225	0	0	0	0	0	0	0	0	0	0	58,580	70,135	75,060	47,835	-27,225
<b>Subtotal: NPS</b>	<b>58,580</b>	<b>70,135</b>	<b>75,060</b>	<b>47,835</b>	<b>-27,225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,580</b>	<b>70,135</b>	<b>75,060</b>	<b>47,835</b>	<b>-27,225</b>
<b>Total budget</b>	<b>58,580</b>	<b>70,135</b>	<b>75,060</b>	<b>47,835</b>	<b>-27,225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,580</b>	<b>70,135</b>	<b>75,060</b>	<b>47,835</b>	<b>-27,225</b>	

**Full Time Equivalent (FTEs)**

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**GX0 Teachers' Retirement System**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$47,835	0.00
<b>Subtotal: Local Fund</b>			<b>\$47,835</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$47,835</b>	<b>0.00</b>
<b>Total: Teachers' Retirement System</b>			<b>\$47,835</b>	<b>0.00</b>