

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Teachers' Retirement System Name	GX0 Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
<b>TEACHERS' RETIREMENT SYSTEM</b>	<b>1000</b>												
TEACHERS' RETIREMENT SYSTEM	1100	53,099	58,580	70,478	75,060	4,582	75,060	0	75,060	0	0	0	0
<b>Subtotal: TEACHERS' RETIREMENT SYSTEM</b>		<b>53,099</b>	<b>58,580</b>	<b>70,478</b>	<b>75,060</b>	<b>4,582</b>	<b>75,060</b>	<b>0</b>	<b>75,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Teachers' Retirement System</b>		<b>53,099</b>	<b>58,580</b>	<b>70,478</b>	<b>75,060</b>	<b>4,582</b>	<b>75,060</b>	<b>0</b>	<b>75,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**GX0 Teachers' Retirement System**

**1000 Teachers' Retirement System**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	53,099	58,580	70,478	75,060	4,582	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53,099	58,580	70,478	75,060	4,582
<b>Subtotal: NPS</b>	53,099	58,580	70,478	75,060	4,582	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53,099	58,580	70,478	75,060	4,582
<b>Total 1000</b>	53,099	58,580	70,478	75,060	4,582	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53,099	58,580	70,478	75,060	4,582
<b>Total budget</b>	53,099	58,580	70,478	75,060	4,582	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53,099	58,580	70,478	75,060	4,582

**FY 2022 Approved Budget  
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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**GX0 Teachers' Retirement System**

**1000 Teachers' Retirement System**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	53,099	58,580	70,478	75,060	4,582	0	0	0	0	0	0	0	0	0	0	53,099	58,580	70,478	75,060	4,582
<b>Subtotal: NPS</b>	53,099	58,580	70,478	75,060	4,582	0	0	0	0	0	0	0	0	0	0	53,099	58,580	70,478	75,060	4,582
<b>Total 1000</b>	53,099	58,580	70,478	75,060	4,582	0	0	0	0	0	0	0	0	0	0	53,099	58,580	70,478	75,060	4,582
<b>Total budget</b>	53,099	58,580	70,478	75,060	4,582	0	0	0	0	0	0	0	0	0	0	53,099	58,580	70,478	75,060	4,582



**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**GX0 Teachers' Retirement System**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	53,099	58,580	70,478	75,060	4,582	0	0	0	0	0	0	0	0	0	0	53,099	58,580	70,478	75,060	4,582
<b>Subtotal: NPS</b>	<b>53,099</b>	<b>58,580</b>	<b>70,478</b>	<b>75,060</b>	<b>4,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,099</b>	<b>58,580</b>	<b>70,478</b>	<b>75,060</b>	<b>4,582</b>
<b>Total budget</b>	<b>53,099</b>	<b>58,580</b>	<b>70,478</b>	<b>75,060</b>	<b>4,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,099</b>	<b>58,580</b>	<b>70,478</b>	<b>75,060</b>	<b>4,582</b>	

**Full Time Equivalent (FTEs)**

**FY 2022 Approved Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**GX0 Teachers' Retirement System**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$75,060	0.00
<b>Subtotal: Local Fund</b>			<b>\$75,060</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$75,060</b>	<b>0.00</b>
<b>Total: Teachers' Retirement System</b>			<b>\$75,060</b>	<b>0.00</b>