

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Teachers' Retirement System	GX0 Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>TEACHERS' RETIREMENT SYSTEM</b>	<b>1000</b>											
TEACHERS' RETIREMENT SYSTEM	1100	58,844	53,099	58,888	70,478	11,590	70,478	0	70,478	0	0	0
<b>Subtotal: TEACHERS' RETIREMENT SYSTEM</b>		<b>58,844</b>	<b>53,099</b>	<b>58,888</b>	<b>70,478</b>	<b>11,590</b>	<b>70,478</b>	<b>0</b>	<b>70,478</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Teachers' Retirement System</b>		<b>58,844</b>	<b>53,099</b>	<b>58,888</b>	<b>70,478</b>	<b>11,590</b>	<b>70,478</b>	<b>0</b>	<b>70,478</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**GX0 Teachers' Retirement System**

**1000 Teachers' Retirement System**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	58,844	53,099	58,888	70,478	11,590	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58,844	53,099	58,888	70,478	11,590
<b>Subtotal: NPS</b>	58,844	53,099	58,888	70,478	11,590	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58,844	53,099	58,888	70,478	11,590
<b>Total 1000</b>	58,844	53,099	58,888	70,478	11,590	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58,844	53,099	58,888	70,478	11,590
<b>Total budget</b>	58,844	53,099	58,888	70,478	11,590	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58,844	53,099	58,888	70,478	11,590

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**GX0 Teachers' Retirement System**

**1000 Teachers' Retirement System**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	58,844	53,099	58,888	70,478	11,590	0	0	0	0	0	0	0	0	0	0	58,844	53,099	58,888	70,478	11,590
<b>Subtotal: NPS</b>	58,844	53,099	58,888	70,478	11,590	0	0	0	0	0	0	0	0	0	0	58,844	53,099	58,888	70,478	11,590
<b>Total 1000</b>	58,844	53,099	58,888	70,478	11,590	0	0	0	0	0	0	0	0	0	0	58,844	53,099	58,888	70,478	11,590
<b>Total budget</b>	58,844	53,099	58,888	70,478	11,590	0	0	0	0	0	0	0	0	0	0	58,844	53,099	58,888	70,478	11,590

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**GX0 Teachers' Retirement System**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	58,844	53,099	58,888	70,478	11,590	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58,844	53,099	58,888	70,478	11,590
<b>Subtotal: NPS</b>	<b>58,844</b>	<b>53,099</b>	<b>58,888</b>	<b>70,478</b>	<b>11,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,844</b>	<b>53,099</b>	<b>58,888</b>	<b>70,478</b>	<b>11,590</b>
<b>Total budget</b>	<b>58,844</b>	<b>53,099</b>	<b>58,888</b>	<b>70,478</b>	<b>11,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,844</b>	<b>53,099</b>	<b>58,888</b>	<b>70,478</b>	<b>11,590</b>

**Full Time Equivalent (FTEs)**

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**GX0 Teachers' Retirement System**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	58,844	53,099	58,888	70,478	11,590	0	0	0	0	0	0	0	0	0	0	58,844	53,099	58,888	70,478	11,590
<b>Subtotal: NPS</b>	<b>58,844</b>	<b>53,099</b>	<b>58,888</b>	<b>70,478</b>	<b>11,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,844</b>	<b>53,099</b>	<b>58,888</b>	<b>70,478</b>	<b>11,590</b>
<b>Total budget</b>	<b>58,844</b>	<b>53,099</b>	<b>58,888</b>	<b>70,478</b>	<b>11,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,844</b>	<b>53,099</b>	<b>58,888</b>	<b>70,478</b>	<b>11,590</b>

**Full Time Equivalent (FTEs)**

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**GX0 Teachers' Retirement System**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$70,478	0.00
<b>Subtotal: Local Fund</b>			<b>\$70,478</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$70,478</b>	<b>0.00</b>
<b>Total: Teachers' Retirement System</b>			<b>\$70,478</b>	<b>0.00</b>