

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Teachers' Retirement System	GX0 Code	FY 2017 Actual	FY 2018 Actual	FY 2019 Approved	FY 2020 Approved	Change from FY 2019	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>TEACHERS' RETIREMENT SYSTEM</b>	<b>1000</b>											
TEACHERS' RETIREMENT SYSTEM	1100	56,618	58,844	53,343	58,888	5,545	58,888	0	58,888	0	0	0
<b>Subtotal: TEACHERS' RETIREMENT SYSTEM</b>		<b>56,618</b>	<b>58,844</b>	<b>53,343</b>	<b>58,888</b>	<b>5,545</b>	<b>58,888</b>	<b>0</b>	<b>58,888</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Teachers' Retirement System</b>		<b>56,618</b>	<b>58,844</b>	<b>53,343</b>	<b>58,888</b>	<b>5,545</b>	<b>58,888</b>	<b>0</b>	<b>58,888</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**GX0 Teachers' Retirement System**

**1000 Teachers' Retirement System**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	56,618	58,844	53,343	58,888	5,545	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56,618	58,844	53,343	58,888	5,545
<b>Subtotal: NPS</b>	56,618	58,844	53,343	58,888	5,545	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56,618	58,844	53,343	58,888	5,545
<b>Total 1000</b>	56,618	58,844	53,343	58,888	5,545	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56,618	58,844	53,343	58,888	5,545
<b>Total budget</b>	56,618	58,844	53,343	58,888	5,545	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56,618	58,844	53,343	58,888	5,545

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**GX0 Teachers' Retirement System**

**1000 Teachers' Retirement System**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	56,618	58,844	53,343	58,888	5,545	0	0	0	0	0	0	0	0	0	0	56,618	58,844	53,343	58,888	5,545
<b>Subtotal: NPS</b>	56,618	58,844	53,343	58,888	5,545	0	0	0	0	0	0	0	0	0	0	56,618	58,844	53,343	58,888	5,545
<b>Total 1000</b>	56,618	58,844	53,343	58,888	5,545	0	0	0	0	0	0	0	0	0	0	56,618	58,844	53,343	58,888	5,545
<b>Total budget</b>	56,618	58,844	53,343	58,888	5,545	0	0	0	0	0	0	0	0	0	0	56,618	58,844	53,343	58,888	5,545

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**GX0 Teachers' Retirement System**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	56,618	58,844	53,343	58,888	5,545	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56,618	58,844	53,343	58,888	5,545
<b>Subtotal: NPS</b>	<b>56,618</b>	<b>58,844</b>	<b>53,343</b>	<b>58,888</b>	<b>5,545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,618</b>	<b>58,844</b>	<b>53,343</b>	<b>58,888</b>	<b>5,545</b>
<b>Total budget</b>	<b>56,618</b>	<b>58,844</b>	<b>53,343</b>	<b>58,888</b>	<b>5,545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,618</b>	<b>58,844</b>	<b>53,343</b>	<b>58,888</b>	<b>5,545</b>

**Full Time Equivalent (FTEs)**

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**GX0 Teachers' Retirement System**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	56,618	58,844	53,343	58,888	5,545	0	0	0	0	0	0	0	0	0	0	56,618	58,844	53,343	58,888	5,545
<b>Subtotal: NPS</b>	<b>56,618</b>	<b>58,844</b>	<b>53,343</b>	<b>58,888</b>	<b>5,545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,618</b>	<b>58,844</b>	<b>53,343</b>	<b>58,888</b>	<b>5,545</b>
<b>Total budget</b>	<b>56,618</b>	<b>58,844</b>	<b>53,343</b>	<b>58,888</b>	<b>5,545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,618</b>	<b>58,844</b>	<b>53,343</b>	<b>58,888</b>	<b>5,545</b>	

**Full Time Equivalent (FTEs)**

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**GX0 Teachers' Retirement System**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$58,888	0.00
<b>Subtotal: Local Fund</b>			<b>\$58,888</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$58,888</b>	<b>0.00</b>
<b>Total: Teachers' Retirement System</b>			<b>\$58,888</b>	<b>0.00</b>