

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Teachers' Retirement System	GX0 Code	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Request	Change from FY 2018	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
TEACHERS' RETIREMENT SYSTEM	1000											
TEACHERS' RETIREMENT SYSTEM	1100	44,359	56,618	59,046	53,343	-5,703	53,343	0	53,343	0	0	0
Subtotal: TEACHERS' RETIREMENT SYSTEM		44,359	56,618	59,046	53,343	-5,703	53,343	0	53,343	0	0	0
Total: Teachers' Retirement System		44,359	56,618	59,046	53,343	-5,703	53,343	0	53,343	0	0	0

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GX0 Teachers' Retirement System

1000 Teachers' Retirement System

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	44,359	56,618	59,046	53,343	-5,703	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44,359	56,618	59,046	53,343	-5,703
Subtotal: NPS	44,359	56,618	59,046	53,343	-5,703	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44,359	56,618	59,046	53,343	-5,703
Total 1000	44,359	56,618	59,046	53,343	-5,703	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44,359	56,618	59,046	53,343	-5,703
Total budget	44,359	56,618	59,046	53,343	-5,703	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44,359	56,618	59,046	53,343	-5,703

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GX0 Teachers' Retirement System

1000 Teachers' Retirement System

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	44,359	56,618	59,046	53,343	-5,703	0	0	0	0	0	0	0	0	0	0	44,359	56,618	59,046	53,343	-5,703
Subtotal: NPS	44,359	56,618	59,046	53,343	-5,703	0	0	0	0	0	0	0	0	0	0	44,359	56,618	59,046	53,343	-5,703
Total 1000	44,359	56,618	59,046	53,343	-5,703	0	0	0	0	0	0	0	0	0	0	44,359	56,618	59,046	53,343	-5,703
Total budget	44,359	56,618	59,046	53,343	-5,703	0	0	0	0	0	0	0	0	0	0	44,359	56,618	59,046	53,343	-5,703

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

GX0 Teachers' Retirement System

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	44,359	56,618	59,046	53,343	-5,703	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44,359	56,618	59,046	53,343	-5,703
Subtotal: NPS	44,359	56,618	59,046	53,343	-5,703	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44,359	56,618	59,046	53,343	-5,703
Total budget	44,359	56,618	59,046	53,343	-5,703	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44,359	56,618	59,046	53,343	-5,703

Full Time Equivalent (FTEs)

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GX0 Teachers' Retirement System

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	44,359	56,618	59,046	53,343	-5,703	0	0	0	0	0	0	0	0	0	0	44,359	56,618	59,046	53,343	-5,703
Subtotal: NPS	44,359	56,618	59,046	53,343	-5,703	0	0	0	0	0	0	0	0	0	0	44,359	56,618	59,046	53,343	-5,703
Total budget	44,359	56,618	59,046	53,343	-5,703	0	0	0	0	0	0	0	0	0	0	44,359	56,618	59,046	53,343	-5,703

Full Time Equivalent (FTEs)

**FY 2019 Proposed Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GX0 Teachers' Retirement System

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$53,343	0.00
Subtotal: Local Fund			\$53,343	0.00
Subtotal: General Fund			\$53,343	0.00
Total: Teachers' Retirement System			\$53,343	0.00