

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Teachers' Retirement System	Name	GX0 Code	FY 2016 Actual	FY 2017 Approved	FY 2018 Request	Change from FY 2017	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
TEACHERS' RETIREMENT SYSTEM		1000										
TEACHERS' RETIREMENT SYSTEM		1100	44,359	56,781	59,046	2,265	59,046	0	59,046	0	0	0
Subtotal: TEACHERS' RETIREMENT SYSTEM			44,359	56,781	59,046	2,265	59,046	0	59,046	0	0	0
Total: Teachers' Retirement System			44,359	56,781	59,046	2,265	59,046	0	59,046	0	0	0

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GX0 Teachers' Retirement System

1000 Teachers' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	44,359	56,781	59,046	2,265	0	0	0	0	0	0	0	0	0	0	0	0	44,359	56,781	59,046	2,265
Subtotal: NPS	44,359	56,781	59,046	2,265	0	0	0	0	0	0	0	0	0	0	0	0	44,359	56,781	59,046	2,265
Total 1000	44,359	56,781	59,046	2,265	0	0	0	0	0	0	0	0	0	0	0	0	44,359	56,781	59,046	2,265
Total budget	44,359	56,781	59,046	2,265	0	0	0	0	0	0	0	0	0	0	0	0	44,359	56,781	59,046	2,265

**FY 2018 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GX0 Teachers' Retirement System

1000 Teachers' Retirement System

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	44,359	56,781	59,046	2,265	0	0	0	0	0	0	0	0	44,359	56,781	59,046	2,265
Subtotal: NPS	44,359	56,781	59,046	2,265	0	0	0	0	0	0	0	0	44,359	56,781	59,046	2,265
Total 1000	44,359	56,781	59,046	2,265	0	0	0	0	0	0	0	0	44,359	56,781	59,046	2,265
Total budget	44,359	56,781	59,046	2,265	0	0	0	0	0	0	0	0	44,359	56,781	59,046	2,265

**FY 2018 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

GX0 Teachers' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	44,359	56,781	59,046	2,265	0	0	0	0	0	0	0	0	0	0	0	0	44,359	56,781	59,046	2,265
Subtotal: NPS	44,359	56,781	59,046	2,265	0	0	0	0	0	0	0	0	0	0	0	0	44,359	56,781	59,046	2,265
Total budget	44,359	56,781	59,046	2,265	0	0	0	0	0	0	0	0	0	0	0	0	44,359	56,781	59,046	2,265

Full Time Equivalent (FTEs)

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GX0 Teachers' Retirement System

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	44,359	56,781	59,046	2,265	0	0	0	0	0	0	0	0	44,359	56,781	59,046	2,265
Subtotal: NPS	44,359	56,781	59,046	2,265	0	0	0	0	0	0	0	0	44,359	56,781	59,046	2,265
Total budget	44,359	56,781	59,046	2,265	0	0	0	0	0	0	0	0	44,359	56,781	59,046	2,265

Full Time Equivalent (FTEs)

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GX0 Teachers' Retirement System

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$59,046	0.00
Subtotal: Local Fund			\$59,046	0.00
Subtotal: General Fund			\$59,046	0.00
Total: Teachers' Retirement System			\$59,046	0.00