

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Teachers' Retirement System Name	GX0 Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
TEACHERS' RETIREMENT SYSTEM	1000										
TEACHERS' RETIREMENT SYSTEM	1100	39,443	44,469	56,781	12,312	56,781	0	56,781	0	0	0
Subtotal: TEACHERS' RETIREMENT SYSTEM		39,443	44,469	56,781	12,312	56,781	0	56,781	0	0	0
Total: Teachers' Retirement System		39,443	44,469	56,781	12,312	56,781	0	56,781	0	0	0

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GX0 Teachers' Retirement System

1000 Teachers' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	39,443	44,469	56,781	12,312	0	0	0	0	0	0	0	0	0	0	0	0	39,443	44,469	56,781	12,312
Subtotal: NPS	39,443	44,469	56,781	12,312	0	0	0	0	0	0	0	0	0	0	0	0	39,443	44,469	56,781	12,312
Total 1000	39,443	44,469	56,781	12,312	0	0	0	0	0	0	0	0	0	0	0	0	39,443	44,469	56,781	12,312
Total budget	39,443	44,469	56,781	12,312	0	0	0	0	0	0	0	0	0	0	0	0	39,443	44,469	56,781	12,312

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GX0 Teachers' Retirement System

1000 Teachers' Retirement System

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	39,443	44,469	56,781	12,312	0	0	0	0	0	0	0	0	39,443	44,469	56,781	12,312
Subtotal: NPS	39,443	44,469	56,781	12,312	0	0	0	0	0	0	0	0	39,443	44,469	56,781	12,312
Total 1000	39,443	44,469	56,781	12,312	0	0	0	0	0	0	0	0	39,443	44,469	56,781	12,312
Total budget	39,443	44,469	56,781	12,312	0	0	0	0	0	0	0	0	39,443	44,469	56,781	12,312

**FY 2017 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

GX0 Teachers' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	39,443	44,469	56,781	12,312	0	0	0	0	0	0	0	0	0	0	0	0	39,443	44,469	56,781	12,312
Subtotal: NPS	39,443	44,469	56,781	12,312	0	0	0	0	0	0	0	0	0	0	0	0	39,443	44,469	56,781	12,312
Total budget	39,443	44,469	56,781	12,312	0	0	0	0	0	0	0	0	0	0	0	0	39,443	44,469	56,781	12,312

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GX0 Teachers' Retirement System

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	39,443	44,469	56,781	12,312	0	0	0	0	0	0	0	0	39,443	44,469	56,781	12,312
Subtotal: NPS	39,443	44,469	56,781	12,312	0	0	0	0	0	0	0	0	39,443	44,469	56,781	12,312
Total budget	39,443	44,469	56,781	12,312	0	0	0	0	0	0	0	0	39,443	44,469	56,781	12,312

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GX0 Teachers' Retirement System

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$56,781	0.00
Subtotal: Local Fund			\$56,781	0.00
Subtotal: General Fund			\$56,781	0.00
Total: Teachers' Retirement System			\$56,781	0.00