

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Teachers' Retirement System Name	GX0 Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
TEACHERS' RETIREMENT SYSTEM	1000										
TEACHERS' RETIREMENT SYSTEM	1100	6,396	31,636	39,513	7,877	39,513	0	39,513	0	0	0
Subtotal: TEACHERS' RETIREMENT SYSTEM		6,396	31,636	39,513	7,877	39,513	0	39,513	0	0	0
Total: Teachers' Retirement System		6,396	31,636	39,513	7,877	39,513	0	39,513	0	0	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GX0 Teachers' Retirement System

1000 Teachers' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	6,396	31,636	39,513	7,877	0	0	0	0	0	0	0	0	0	0	0	0	6,396	31,636	39,513	7,877
Subtotal: NPS	6,396	31,636	39,513	7,877	0	0	0	0	0	0	0	0	0	0	0	0	6,396	31,636	39,513	7,877
Total 1000	6,396	31,636	39,513	7,877	0	0	0	0	0	0	0	0	0	0	0	0	6,396	31,636	39,513	7,877
Total budget	6,396	31,636	39,513	7,877	0	0	0	0	0	0	0	0	0	0	0	0	6,396	31,636	39,513	7,877

**FY 2015 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GX0 Teachers' Retirement System

1000 Teachers' Retirement System

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	6,396	31,636	39,513	7,877	0	0	0	0	0	0	0	0	6,396	31,636	39,513	7,877
Subtotal: NPS	6,396	31,636	39,513	7,877	0	0	0	0	0	0	0	0	6,396	31,636	39,513	7,877
Total 1000	6,396	31,636	39,513	7,877	0	0	0	0	0	0	0	0	6,396	31,636	39,513	7,877
Total budget	6,396	31,636	39,513	7,877	0	0	0	0	0	0	0	0	6,396	31,636	39,513	7,877

**FY 2015 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

GX0 Teachers' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	6,396	31,636	39,513	7,877	0	0	0	0	0	0	0	0	0	0	0	0	6,396	31,636	39,513	7,877
Subtotal: NPS	6,396	31,636	39,513	7,877	0	0	0	0	0	0	0	0	0	0	0	0	6,396	31,636	39,513	7,877
Total budget	6,396	31,636	39,513	7,877	0	0	0	0	0	0	0	0	0	0	0	0	6,396	31,636	39,513	7,877

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GX0 Teachers' Retirement System

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	6,396	31,636	39,513	7,877	0	0	0	0	0	0	0	0	6,396	31,636	39,513	7,877
Subtotal: NPS	6,396	31,636	39,513	7,877	0	0	0	0	0	0	0	0	6,396	31,636	39,513	7,877
Total budget	6,396	31,636	39,513	7,877	0	0	0	0	0	0	0	0	6,396	31,636	39,513	7,877

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GX0 Teachers' Retirement System

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$39,513	0.00
Subtotal: Local Fund			\$39,513	0.00
Subtotal: General Fund			\$39,513	0.00
Total: Teachers' Retirement System			\$39,513	0.00