

**FY 2027 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

**Schedule
30-PBB**

GX0-TEACHERS' RETIREMENT SYSTEM (GX0) Name	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2027 Approved	Change from FY 2026	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
C01901-TEACHERS RETIREMENT FUNDING	50,202	80,926	75,498	77,052	1,554	77,052	0	77,052	0	0	0	0
Subtotal: CO0019-TEACHERS' RETIREMENT SYSTEM	50,202	80,926	75,498	77,052	1,554	77,052	0	77,052	0	0	0	0
PRG001-NO PROGRAM	-206	-317	0	0	0	0	0	0	0	0	0	0
Subtotal: PRG000-NO PROGRAM	-206	-317	0	0	0	0	0	0	0	0	0	0
Total: TEACHERS' RETIREMENT SYSTEM (GX0)	49,996	80,609	75,498	77,052	1,554	77,052	0	77,052	0	0	0	0

**FY 2027 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

Division Summary by Office	Schedule 30-CC
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GX0-TEACHERS' RETIREMENT SYSTEM (GX0)	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
Name	Actual	Actual	Approved	Approved	from FY 2026	Actual	Actual	Approved	Approved	from FY 2026
SubTotal: A0101-AGENCY FINANCIAL OPERATIONS DEPARTMENT (GX0)	50,224	80,981	75,498	77,052	1,554	0.0	0.0	0.0	0.0	0.0
10002-ACCOUNTING DIVISION (GX0)	50,224	80,981	75,498	77,052	1,554	0.0	0.0	0.0	0.0	0.0
SubTotal: C0100-NO COST CENTER (GX0)	-228	-372	0	0	0	0.0	0.0	0.0	0.0	0.0
00000-NO COST CENTER (GX0)	-228	-372	0	0	0	0.0	0.0	0.0	0.0	0.0
Total: TEACHERS' RETIREMENT SYSTEM (GX0)	49,996	80,609	75,498	77,052	1,554	0.0	0.0	0.0	0.0	0.0

GX0-TEACHERS' RETIREMENT SYSTEM (GX0)																														
Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026
CO0019-TEACHERS' RETIREMENT SYSTEM																														
714120C-FUND TRANSFERS	50,202	80,926	75,498	77,052	1,554	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,202	80,926	75,498	77,052	1,554
710000A-NON-PERSONNEL SERVICES	50,202	80,926	75,498	77,052	1,554	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,202	80,926	75,498	77,052	1,554
Total CO0019	50,202	80,926	75,498	77,052	1,554	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,202	80,926	75,498	77,052	1,554
PRG000-NO PROGRAM																														
714120C-FUND TRANSFERS	-206	-317	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-206	-317	0	0	0
710000A-NON-PERSONNEL SERVICES	-206	-317	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-206	-317	0	0	0
Total PRG000	-206	-317	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-206	-317	0	0	0
Total budget	49,996	80,609	75,498	77,052	1,554	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,996	80,609	75,498	77,052	1,554

GX0-TEACHERS'
RETIREMENT SYSTEM (GX0)

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026
714120C-FUND TRANSFERS	50,202	80,926	75,498	77,052	1,554	0	0	0	0	0	0	0	0	0	0	50,202	80,926	75,498	77,052	1,554
710000A-NON-PERSONNEL SERVICES	50,202	80,926	75,498	77,052	1,554	0	0	0	0	0	0	0	0	0	0	50,202	80,926	75,498	77,052	1,554
Total P_CO0019	50,202	80,926	75,498	77,052	1,554	0	0	0	0	0	0	0	0	0	0	50,202	80,926	75,498	77,052	1,554
714120C-FUND TRANSFERS	-206	-317	0	0	0	0	0	0	0	0	0	0	0	0	0	-206	-317	0	0	0
710000A-NON-PERSONNEL SERVICES	-206	-317	0	0	0	0	0	0	0	0	0	0	0	0	0	-206	-317	0	0	0
Total P_PRG000	-206	-317	0	0	0	0	0	0	0	0	0	0	0	0	0	-206	-317	0	0	0
Total Budget	49,996	80,609	75,498	77,052	1,554	0	0	0	0	0	0	0	0	0	0	49,996	80,609	75,498	77,052	1,554

GX0-TEACHERS' RETIREMENT
SYSTEM (GX0)

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026
714120C-FUND TRANSFERS	49,996	80,609	75,498	77,052	1,554	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,996	80,609	75,498	77,052	1,554
710000A-NON-PERSONNEL SERVICES	49,996	80,609	75,498	77,052	1,554	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,996	80,609	75,498	77,052	1,554
Total Budget	49,996	80,609	75,498	77,052	1,554	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,996	80,609	75,498	77,052	1,554

GX0-TEACHERS' RETIREMENT SYSTEM (GX0)																				
Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026
714120C-FUND TRANSFERS	49,996	80,609	75,498	77,052	1,554	0	0	0	0	0	0	0	0	0	0	49,996	80,609	75,498	77,052	1,554
710000A-NON-PERSONNEL SERVICES	49,996	80,609	75,498	77,052	1,554	0	0	0	0	0	0	0	0	0	0	49,996	80,609	75,498	77,052	1,554
Total budget	49,996	80,609	75,498	77,052	1,554	0	0	0	0	0	0	0	0	0	0	49,996	80,609	75,498	77,052	1,554

Full Time Equivalents (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY24	FY25	FY26	FY27	Change	FY24	FY25	FY26	FY27	Change	FY24	FY25	FY26	FY27	Change	FY24	FY25	FY26	FY27	Change
	Actual	Actual	Appr	Appr	vs FY26	Actual	Actual	Appr	Appr	vs FY26	Actual	Actual	Appr	Appr	vs FY26	Actual	Actual	Appr	Appr	vs FY26
Total FTEs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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(Dollars in Thousands)

GX0-TEACHERS' RETIREMENT SYSTEM (GX0)

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Local Fund				
	FD_1010001	LOCAL FUNDS	\$77,052	0.00
Subtotal: Local Fund			\$77,052	0.00
Total: TEACHERS' RETIREMENT SYSTEM (GX0)			\$77,052	0.00