

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Non-Public Tuition	Name	GNO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
SPECIALIZED SERVICES														
		ED0036												
	RELATED SERVICES	E03602	50,547	53,639	50,772	50,772	0	50,172	0	50,172	600	0	0	0
Subtotal: SPECIALIZED SERVICES			50,547	53,639	50,772	50,772	0	50,172	0	50,172	600	0	0	0
Total: Non-Public Tuition			50,547	53,639	50,772	50,772	0	50,172	0	50,172	600	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Non-Public Tuition	Name	GNO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
OFFICE OF NON-PUBLIC TUITION		E2161										
OFFICE OF NON-PUBLIC TUITION		40259	50,547	53,639	50,772	50,772	0	14.57	18.00	17.00	17.00	0.00
Subtotal: OFFICE OF NON-PUBLIC TUITION			50,547	53,639	50,772	50,772	0	14.57	18.00	17.00	17.00	0.00
Total: Non-Public Tuition			50,547	53,639	50,772	50,772	0	14.57	18.00	17.00	17.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

GNO Non-Public Tuition

ED0036 Specialized Services

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,221	1,289	1,550	1,516	-34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,221	1,289	1,550	1,516	-34
701200C	62	185	188	192	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62	185	188	192	4
701300C	51	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	16	0	0	0
701400C	333	367	487	478	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	333	367	487	478	-8
701500C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
Subtotal: PS	1,666	1,859	2,225	2,187	-38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,666	1,859	2,225	2,187	-38
713200C	241	275	500	535	35	0	0	600	600	0	0	0	0	0	0	0	0	0	0	0	803	0	0	0	0	1,044	275	1,100	1,135	35
714100C	47,837	51,505	47,446	47,450	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47,837	51,505	47,446	47,450	3
Subtotal: N/PS	48,077	51,780	47,946	47,985	38	0	0	600	600	0	0	0	0	0	0	0	0	0	0	0	803	0	0	0	0	48,880	51,780	48,546	48,585	38
Total ED0036	49,744	53,639	50,172	50,172	0	0	0	600	600	0	0	0	0	0	0	0	0	0	0	0	803	0	0	0	0	50,547	53,639	50,772	50,772	0
Total budget	49,744	53,639	50,172	50,172	0	0	0	600	600	0	0	0	0	0	0	0	0	0	0	0	803	0	0	0	0	50,547	53,639	50,772	50,772	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

GN0 Non-Public Tuition

ED0036 Specialized Services

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,221	1,289	1,550	1,516	-34	0	0	0	0	0	0	0	0	0	0	1,221	1,289	1,550	1,516	-34
701200C	62	185	188	192	4	0	0	0	0	0	0	0	0	0	0	62	185	188	192	4
701300C	51	16	0	0	0	0	0	0	0	0	0	0	0	0	0	51	16	0	0	0
701400C	333	367	487	478	-8	0	0	0	0	0	0	0	0	0	0	333	367	487	478	-8
701500C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
Subtotal: PS	1,666	1,859	2,225	2,187	-38	0	0	0	0	0	0	0	0	0	0	1,666	1,859	2,225	2,187	-38
713200C	241	275	500	535	35	0	0	0	0	0	0	0	0	0	0	241	275	500	535	35
714100C	47,837	51,505	47,446	47,450	3	0	0	0	0	0	0	0	0	0	0	47,837	51,505	47,446	47,450	3
Subtotal: NPS	48,077	51,780	47,946	47,985	38	0	0	0	0	0	0	0	0	0	0	48,077	51,780	47,946	47,985	38
Total ED0036	49,744	53,639	50,172	50,172	0	0	0	0	0	0	0	0	0	0	0	49,744	53,639	50,172	50,172	0
Total budget	49,744	53,639	50,172	50,172	0	0	0	0	0	0	0	0	0	0	0	49,744	53,639	50,172	50,172	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

GNO Non-Public Tuition

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,221	1,289	1,550	1,516	-34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,221	1,289	1,550	1,516	-34
701200C	62	185	188	192	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62	185	188	192	4
701300C	51	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	16	0	0	0
701400C	333	367	487	478	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	333	367	487	478	-8
701500C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
Subtotal: PS	1,666	1,859	2,225	2,187	-38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,666	1,859	2,225	2,187	-38	
713200C	241	275	500	535	35	0	0	600	600	0	0	0	0	0	0	0	0	0	0	0	803	0	0	0	0	1,044	275	1,100	1,135	35
714100C	47,837	51,505	47,446	47,450	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47,837	51,505	47,446	47,450	3
Subtotal: NPS	48,077	51,780	47,946	47,985	38	0	0	600	600	0	0	0	0	0	0	0	0	0	0	0	803	0	0	0	0	48,880	51,780	48,546	48,585	38
Total budget	49,744	53,639	50,172	50,172	0	0	0	600	600	0	0	0	0	0	0	0	0	0	0	0	803	0	0	0	0	50,547	53,639	50,772	50,772	0

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	15	18	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	18	15	15	0
701200C	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
Total FTEs	15	18	17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	18	17	17	0	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

GN0 Non-Public Tuition

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,221	1,289	1,550	1,516	-34	0	0	0	0	0	0	0	0	0	0	1,221	1,289	1,550	1,516	-34
701200C	62	185	188	192	4	0	0	0	0	0	0	0	0	0	0	62	185	188	192	4
701300C	51	16	0	0	0	0	0	0	0	0	0	0	0	0	0	51	16	0	0	0
701400C	333	367	487	478	-8	0	0	0	0	0	0	0	0	0	0	333	367	487	478	-8
701500C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
Subtotal: PS	1,666	1,859	2,225	2,187	-38	0	0	0	0	0	0	0	0	0	0	1,666	1,859	2,225	2,187	-38
713200C	241	275	500	535	35	0	0	0	0	0	0	0	0	0	0	241	275	500	535	35
714100C	47,837	51,505	47,446	47,450	3	0	0	0	0	0	0	0	0	0	0	47,837	51,505	47,446	47,450	3
Subtotal: NPS	48,077	51,780	47,946	47,985	38	0	0	0	0	0	0	0	0	0	0	48,077	51,780	47,946	47,985	38
Total budget	49,744	53,639	50,172	50,172	0	0	0	0	0	0	0	0	0	0	0	49,744	53,639	50,172	50,172	0

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	15	18	15	15	0	0	0	0	0	0	0	0	0	0	0	15	18	15	15	0
701200C	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
Total FTEs	15	18	17	17	0	0	0	0	0	0	0	0	0	0	0	15	18	17	17	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GNO Non-Public Tuition

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$50,172	17.00
Subtotal: Local Fund			\$50,172	17.00
Subtotal: LOCAL FUNDS			\$50,172	17.00
MEDICAID PUBLIC PROVIDER RECOVERY GRANT				
Federal Grant Fund - Fpr				
	2002101	GNO.MEDICAID4020999	\$600	0.00
Subtotal: Federal Grant Fund - Fpr			\$600	0.00
Subtotal: MEDICAID PUBLIC PROVIDER RECOVERY GRANT			\$600	0.00
Total: Non-Public Tuition			\$50,772	17.00