

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Non-Public Tuition	Name	GNO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
NON-PUBLIC TUITION		1000												
NON-PUBLIC TUITION		0100	57,415	48,880	56,880	48,546	-8,334	47,946	0	47,946	600	0	0	0
NON-PUBLIC ADMINISTRATION		0200	1,780	1,666	2,189	2,225	36	2,225	0	2,225	0	0	0	0
Subtotal: NON-PUBLIC TUITION			59,195	50,547	59,070	50,772	-8,298	50,172	0	50,172	600	0	0	0
Total: Non-Public Tuition			59,195	50,547	59,070	50,772	-8,298	50,172	0	50,172	600	0	0	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

GNO Non-Public Tuition

1000 Non-Public Tuition

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,382	1,221	1,713	1,550	-163	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,382	1,221	1,713	1,550	-163
0012	0	62	0	188	188	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62	0	188	188
0013	37	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	51	0	0	0
0014	361	333	476	487	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	361	333	476	487	11
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,780	1,666	2,189	2,225	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,780	1,666	2,189	2,225	36
0040	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67	0	0	0	0	
0041	188	241	275	500	225	0	0	600	600	0	0	0	0	0	0	0	0	0	0	0	307	803	0	0	0	494	1,044	875	1,100	225
0050	56,854	47,837	56,005	47,446	-8,559	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56,854	47,837	56,005	47,446	-8,559
Subtotal: NPS	57,108	48,077	56,280	47,946	-8,334	0	0	600	600	0	0	0	0	0	0	0	0	0	0	0	307	803	0	0	0	57,415	48,880	56,880	48,546	-8,334
Total 1000	58,888	49,744	58,470	50,172	-8,298	0	0	600	600	0	0	0	0	0	0	0	0	0	0	0	307	803	0	0	0	59,195	50,547	59,070	50,772	-8,298
Total budget	58,888	49,744	58,470	50,172	-8,298	0	0	600	600	0	0	0	0	0	0	0	0	0	0	0	307	803	0	0	0	59,195	50,547	59,070	50,772	-8,298

**FY 2024 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GN0 Non-Public Tuition

1000 Non-Public Tuition

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,382	1,221	1,713	1,550	-163	0	0	0	0	0	0	0	0	0	0	1,382	1,221	1,713	1,550	-163
0012	0	62	0	188	188	0	0	0	0	0	0	0	0	0	0	0	62	0	188	188
0013	37	51	0	0	0	0	0	0	0	0	0	0	0	0	0	37	51	0	0	0
0014	361	333	476	487	11	0	0	0	0	0	0	0	0	0	0	361	333	476	487	11
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,780	1,666	2,189	2,225	36	0	0	0	0	0	0	0	0	0	1,780	1,666	2,189	2,225	36	
0040	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67	0	0	0	0
0041	188	241	275	500	225	0	0	0	0	0	0	0	0	0	0	188	241	275	500	225
0050	56,854	47,837	56,005	47,446	-8,559	0	0	0	0	0	0	0	0	0	0	56,854	47,837	56,005	47,446	-8,559
Subtotal: NPS	57,108	48,077	56,280	47,946	-8,334	0	0	0	0	0	0	0	0	0	57,108	48,077	56,280	47,946	-8,334	
Total 1000	58,888	49,744	58,470	50,172	-8,298	0	0	0	0	0	0	0	0	0	58,888	49,744	58,470	50,172	-8,298	
Total budget	58,888	49,744	58,470	50,172	-8,298	0	0	0	0	0	0	0	0	0	58,888	49,744	58,470	50,172	-8,298	

**FY 2024 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41

GN0 Non-Public Tuition

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,382	1,221	1,713	1,550	-163	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,382	1,221	1,713	1,550	-163
0012	0	62	0	188	188	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62	0	188	188
0013	37	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	51	0	0	0
0014	361	333	476	487	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	361	333	476	487	11
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,780	1,666	2,189	2,225	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,780	1,666	2,189	2,225	36	
0040	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67	0	0	0	0
0041	188	241	275	500	225	0	0	600	600	0	0	0	0	0	0	0	0	0	0	0	307	803	0	0	0	494	1,044	875	1,100	225
0050	56,854	47,837	56,005	47,446	-8,559	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56,854	47,837	56,005	47,446	-8,559
Subtotal: NPS	57,108	48,077	56,280	47,946	-8,334	0	0	600	600	0	0	0	0	0	0	0	0	0	0	307	803	0	0	0	57,415	48,880	56,880	48,546	-8,334	
Total budget	58,888	49,744	58,470	50,172	-8,298	0	0	600	600	0	0	0	0	0	0	0	0	0	0	307	803	0	0	0	59,195	50,547	59,070	50,772	-8,298	

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	15	15	18	15	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	15	18	15	-3
0012	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
Total FTEs	15	15	18	17	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	15	18	17	-1	

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GNO Non-Public Tuition

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,382	1,221	1,713	1,550	-163	0	0	0	0	0	0	0	0	0	0	1,382	1,221	1,713	1,550	-163
0012	0	62	0	188	188	0	0	0	0	0	0	0	0	0	0	0	62	0	188	188
0013	37	51	0	0	0	0	0	0	0	0	0	0	0	0	0	37	51	0	0	0
0014	361	333	476	487	11	0	0	0	0	0	0	0	0	0	0	361	333	476	487	11
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,780	1,666	2,189	2,225	36	0	0	0	0	0	0	0	0	0	1,780	1,666	2,189	2,225	36	
0040	67	0	0	0	0	0	0	0	0	0	0	0	0	0	67	0	0	0	0	0
0041	188	241	275	500	225	0	0	0	0	0	0	0	0	0	188	241	275	500	225	
0050	56,854	47,837	56,005	47,446	-8,559	0	0	0	0	0	0	0	0	0	56,854	47,837	56,005	47,446	-8,559	
Subtotal: NPS	57,108	48,077	56,280	47,946	-8,334	0	0	0	0	0	0	0	0	0	57,108	48,077	56,280	47,946	-8,334	
Total budget	58,888	49,744	58,470	50,172	-8,298	0	0	0	0	0	0	0	0	0	58,888	49,744	58,470	50,172	-8,298	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	15	15	18	15	-3	0	0	0	0	0	0	0	0	0	0	15	15	18	15	-3
0012	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
Total FTEs	15	15	18	17	-1	0	0	0	0	0	0	0	0	0	15	15	18	17	-1	

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GN0 Non-Public Tuition

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$50,172	17.00
Subtotal: Local Fund			\$50,172	17.00
Subtotal: General Fund			\$50,172	17.00
Federal Resources				
Federal Grant Fund				
	GN0799	MEDICAID	\$600	0.00
Subtotal: Federal Grant Fund			\$600	0.00
Subtotal: Federal Resources			\$600	0.00
Total: Non-Public Tuition			\$50,772	17.00