

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Non-Public Tuition	Name	GNO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
NON-PUBLIC TUITION		1000												
NON-PUBLIC TUITION		0100	58,273	57,415	57,271	56,880	-390	56,280	0	56,280	600	0	0	0
NON-PUBLIC ADMINISTRATION		0200	1,786	1,780	2,184	2,189	6	2,189	0	2,189	0	0	0	0
Subtotal: NON-PUBLIC TUITION			60,059	59,195	59,454	59,070	-385	58,470	0	58,470	600	0	0	0
Total: Non-Public Tuition			60,059	59,195	59,454	59,070	-385	58,470	0	58,470	600	0	0	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

GNO Non-Public Tuition

1000 Non-Public Tuition

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,351	1,382	1,707	1,713	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,351	1,382	1,707	1,713	6					
0012	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	0	0	0	0					
0013	12	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	37	0	0	0					
0014	374	361	476	476	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	374	361	476	476	0					
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Subtotal: PS	1,786	1,780	2,184	2,189	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,786	1,780	2,184	2,189	6					
0040	24	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	67	0	0	0					
0041	77	188	279	275	-4	0	0	0	600	600	0	0	0	0	0	0	0	0	0	0	553	494	1,279	875	-404					
0050	57,696	56,854	55,992	56,005	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57,696	56,854	55,992	56,005	14					
Subtotal: NPS	57,798	57,108	56,271	56,280	10	0	0	0	600	600	0	0	0	0	0	0	0	0	0	476	307	1,000	0	-1,000	58,273	57,415	57,271	56,880	-390	
Total 1000	59,583	58,888	58,454	58,470	15	0	0	0	600	600	0	0	0	0	0	0	0	0	0	0	476	307	1,000	0	-1,000	60,059	59,195	59,454	59,070	-385
Total budget	59,583	58,888	58,454	58,470	15	0	0	0	600	600	0	0	0	0	0	0	0	0	0	0	476	307	1,000	0	-1,000	60,059	59,195	59,454	59,070	-385

**FY 2023 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

GN0 Non-Public Tuition

1000 Non-Public Tuition

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,351	1,382	1,707	1,713	6	0	0	0	0	0	0	0	0	0	0	1,351	1,382	1,707	1,713	6
0012	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	0	0	0	0
0013	12	37	0	0	0	0	0	0	0	0	0	0	0	0	0	12	37	0	0	0
0014	374	361	476	476	0	0	0	0	0	0	0	0	0	0	0	374	361	476	476	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,786	1,780	2,184	2,189	6	0	0	0	0	0	0	0	0	0	0	1,786	1,780	2,184	2,189	6
0040	24	67	0	0	0	0	0	0	0	0	0	0	0	0	0	24	67	0	0	0
0041	77	188	279	275	-4	0	0	0	0	0	0	0	0	0	0	77	188	279	275	-4
0050	57,696	56,854	55,992	56,005	14	0	0	0	0	0	0	0	0	0	0	57,696	56,854	55,992	56,005	14
Subtotal: NPS	57,798	57,108	56,271	56,280	10	0	0	0	0	0	0	0	0	0	0	57,798	57,108	56,271	56,280	10
Total 1000	59,583	58,888	58,454	58,470	15	0	0	0	0	0	0	0	0	0	0	59,583	58,888	58,454	58,470	15
Total budget	59,583	58,888	58,454	58,470	15	0	0	0	0	0	0	0	0	0	0	59,583	58,888	58,454	58,470	15

**FY 2023 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41

GN0 Non-Public Tuition

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,351	1,382	1,707	1,713	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,351	1,382	1,707	1,713	6
0012	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	0	0	0	0
0013	12	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	37	0	0	0
0014	374	361	476	476	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	374	361	476	476	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,786	1,780	2,184	2,189	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,786	1,780	2,184	2,189	6	
0040	24	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	67	0	0	0
0041	77	188	279	275	-4	0	0	0	600	600	0	0	0	0	0	0	0	0	0	0	476	307	1,000	-1,000	0	553	494	1,279	875	-404
0050	57,696	56,854	55,992	56,005	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57,696	56,854	55,992	56,005	14	
Subtotal: NPS	57,798	57,108	56,271	56,280	10	0	0	0	600	600	0	0	0	0	0	0	0	0	0	0	476	307	1,000	0	-1,000	58,273	57,415	57,271	56,880	-390
Total budget	59,583	58,888	58,454	58,470	15	0	0	0	600	600	0	0	0	0	0	0	0	0	0	0	476	307	1,000	0	-1,000	60,059	59,195	59,454	59,070	-385

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0011	16	15	18	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	15	18	18	0
Total FTEs	17	15	18	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	15	18	18	0	

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

GNO Non-Public Tuition

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,351	1,382	1,707	1,713	6	0	0	0	0	0	0	0	0	0	0	1,351	1,382	1,707	1,713	6
0012	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	0	0	0	0
0013	12	37	0	0	0	0	0	0	0	0	0	0	0	0	0	12	37	0	0	0
0014	374	361	476	476	0	0	0	0	0	0	0	0	0	0	0	374	361	476	476	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,786	1,780	2,184	2,189	6	0	0	0	0	0	0	0	0	0	1,786	1,780	2,184	2,189	6	
0040	24	67	0	0	0	0	0	0	0	0	0	0	0	0	0	24	67	0	0	0
0041	77	188	279	275	-4	0	0	0	0	0	0	0	0	0	0	77	188	279	275	-4
0050	57,696	56,854	55,992	56,005	14	0	0	0	0	0	0	0	0	0	0	57,696	56,854	55,992	56,005	14
Subtotal: NPS	57,798	57,108	56,271	56,280	10	0	0	0	0	0	0	0	0	0	57,798	57,108	56,271	56,280	10	
Total budget	59,583	58,888	58,454	58,470	15	0	0	0	0	0	0	0	0	0	59,583	58,888	58,454	58,470	15	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0011	16	15	18	18	0	0	0	0	0	0	0	0	0	0	0	16	15	18	18	0
Total FTEs	17	15	18	18	0	0	0	0	0	0	0	0	0	0	17	15	18	18	0	

**FY 2023 Approved Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

GN0 Non-Public Tuition

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$32,687	18.00
	1135	ARPA - LOCAL REVENUE REPLACEMENT	\$25,782	0.00
Subtotal: Local Fund			\$58,470	18.00
Subtotal: General Fund			\$58,470	18.00
Federal Resources				
Federal Grant Fund				
	GN0799	MEDICAID	\$600	0.00
Subtotal: Federal Grant Fund			\$600	0.00
Subtotal: Federal Resources			\$600	0.00
Intra-District Funds				
Total: Non-Public Tuition			\$59,070	18.00