

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Non-Public Tuition	Name	GNO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
<b>NON-PUBLIC TUITION</b>		<b>1000</b>												
NON-PUBLIC TUITION		0100	59,862	58,273	58,133	57,271	-862	56,271	0	56,271	0	0	0	1,000
NON-PUBLIC ADMINISTRATION		0200	1,950	1,786	2,106	2,184	78	2,184	0	2,184	0	0	0	0
<b>Subtotal: NON-PUBLIC TUITION</b>			<b>61,813</b>	<b>60,059</b>	<b>60,238</b>	<b>59,454</b>	<b>-784</b>	<b>58,454</b>	<b>0</b>	<b>58,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b>Total: Non-Public Tuition</b>			<b>61,813</b>	<b>60,059</b>	<b>60,238</b>	<b>59,454</b>	<b>-784</b>	<b>58,454</b>	<b>0</b>	<b>58,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**GNO Non-Public Tuition**

**1000 Non-Public Tuition**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	1,491	1,351	1,661	1,707	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,491	1,351	1,661	1,707	46
0012	27	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	49	0	0	0
0013	1	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	12	0	0	0
0014	430	374	444	476	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	430	374	444	476	32
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,950</b>	<b>1,786</b>	<b>2,106</b>	<b>2,184</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,950</b>	<b>1,786</b>	<b>2,106</b>	<b>2,184</b>	<b>78</b>	
0020	0	0	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	-2
0040	34	24	67	0	-67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	24	67	0	-67
0041	0	77	200	279	79	0	0	0	0	0	0	0	0	0	0	0	476	1,000	1,000	0	0	0	0	0	0	0	553	1,200	1,279	79
0050	59,819	57,696	56,854	55,992	-862	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59,819	57,696	56,854	55,992	-862
0070	9	0	10	0	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	10	0	-10
<b>Subtotal: NPS</b>	<b>59,862</b>	<b>57,798</b>	<b>57,133</b>	<b>56,271</b>	<b>-862</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>476</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>476</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>59,862</b>	<b>58,273</b>	<b>58,133</b>	<b>57,271</b>	<b>-862</b>	
<b>Total 1000</b>	<b>61,813</b>	<b>59,583</b>	<b>59,238</b>	<b>58,454</b>	<b>-784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>476</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>476</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>61,813</b>	<b>60,059</b>	<b>60,238</b>	<b>59,454</b>	<b>-784</b>	
<b>Total budget</b>	<b>61,813</b>	<b>59,583</b>	<b>59,238</b>	<b>58,454</b>	<b>-784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>476</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>476</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>61,813</b>	<b>60,059</b>	<b>60,238</b>	<b>59,454</b>	<b>-784</b>	

**FY 2022 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**GN0 Non-Public Tuition**

**1000 Non-Public Tuition**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	1,491	1,351	1,661	1,707	46	0	0	0	0	0	0	0	0	0	0	1,491	1,351	1,661	1,707	46
0012	27	49	0	0	0	0	0	0	0	0	0	0	0	0	0	27	49	0	0	0
0013	1	12	0	0	0	0	0	0	0	0	0	0	0	0	0	1	12	0	0	0
0014	430	374	444	476	32	0	0	0	0	0	0	0	0	0	0	430	374	444	476	32
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,950</b>	<b>1,786</b>	<b>2,106</b>	<b>2,184</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,950</b>	<b>1,786</b>	<b>2,106</b>	<b>2,184</b>	<b>78</b>	
0020	0	0	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	2	0	-2
0040	34	24	67	0	-67	0	0	0	0	0	0	0	0	0	0	34	24	67	0	-67
0041	0	77	200	279	79	0	0	0	0	0	0	0	0	0	0	0	77	200	279	79
0050	59,819	57,696	56,854	55,992	-862	0	0	0	0	0	0	0	0	0	0	59,819	57,696	56,854	55,992	-862
0070	9	0	10	0	-10	0	0	0	0	0	0	0	0	0	0	9	0	10	0	-10
<b>Subtotal: NPS</b>	<b>59,862</b>	<b>57,798</b>	<b>57,133</b>	<b>56,271</b>	<b>-862</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,862</b>	<b>57,798</b>	<b>57,133</b>	<b>56,271</b>	<b>-862</b>	
<b>Total 1000</b>	<b>61,813</b>	<b>59,583</b>	<b>59,238</b>	<b>58,454</b>	<b>-784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,813</b>	<b>59,583</b>	<b>59,238</b>	<b>58,454</b>	<b>-784</b>	
<b>Total budget</b>	<b>61,813</b>	<b>59,583</b>	<b>59,238</b>	<b>58,454</b>	<b>-784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,813</b>	<b>59,583</b>	<b>59,238</b>	<b>58,454</b>	<b>-784</b>	

**FY 2022 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**GN0 Non-Public Tuition**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	1,491	1,351	1,661	1,707	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,491	1,351	1,661	1,707	46
0012	27	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	49	0	0	0
0013	1	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	12	0	0	0
0014	430	374	444	476	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	430	374	444	476	32
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,950</b>	<b>1,786</b>	<b>2,106</b>	<b>2,184</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,950</b>	<b>1,786</b>	<b>2,106</b>	<b>2,184</b>	<b>78</b>	
0020	0	0	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	-2
0040	34	24	67	0	-67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	24	67	0	-67
0041	0	77	200	279	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	476	1,000	1,000	0	0	553	1,200	1,279	79
0050	59,819	57,696	56,854	55,992	-862	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59,819	57,696	56,854	55,992	-862
0070	9	0	10	0	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	10	0	-10
<b>Subtotal: NPS</b>	<b>59,862</b>	<b>57,798</b>	<b>57,133</b>	<b>56,271</b>	<b>-862</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>476</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>59,862</b>	<b>58,273</b>	<b>58,133</b>	<b>57,271</b>	<b>-862</b>	<b>59,862</b>	<b>58,273</b>	<b>58,133</b>	<b>57,271</b>	<b>-862</b>
<b>Total budget</b>	<b>61,813</b>	<b>59,583</b>	<b>59,238</b>	<b>58,454</b>	<b>-784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>476</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>61,813</b>	<b>60,059</b>	<b>60,238</b>	<b>59,454</b>	<b>-784</b>	<b>61,813</b>	<b>60,059</b>	<b>60,238</b>	<b>59,454</b>	<b>-784</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs					
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	
0012	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0011	18	16	18	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	16	18	18	0	
<b>Total FTEs</b>	<b>18</b>	<b>17</b>	<b>18</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>17</b>	<b>18</b>	<b>18</b>	<b>0</b>		

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**GN0 Non-Public Tuition**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	1,491	1,351	1,661	1,707	46	0	0	0	0	0	0	0	0	0	0	1,491	1,351	1,661	1,707	46
0012	27	49	0	0	0	0	0	0	0	0	0	0	0	0	0	27	49	0	0	0
0013	1	12	0	0	0	0	0	0	0	0	0	0	0	0	0	1	12	0	0	0
0014	430	374	444	476	32	0	0	0	0	0	0	0	0	0	0	430	374	444	476	32
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,950</b>	<b>1,786</b>	<b>2,106</b>	<b>2,184</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,950</b>	<b>1,786</b>	<b>2,106</b>	<b>2,184</b>	<b>78</b>
0020	0	0	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	2	0	-2
0040	34	24	67	0	-67	0	0	0	0	0	0	0	0	0	0	34	24	67	0	-67
0041	0	77	200	279	79	0	0	0	0	0	0	0	0	0	0	0	77	200	279	79
0050	59,819	57,696	56,854	55,992	-862	0	0	0	0	0	0	0	0	0	0	59,819	57,696	56,854	55,992	-862
0070	9	0	10	0	-10	0	0	0	0	0	0	0	0	0	0	9	0	10	0	-10
<b>Subtotal: NPS</b>	<b>59,862</b>	<b>57,798</b>	<b>57,133</b>	<b>56,271</b>	<b>-862</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,862</b>	<b>57,798</b>	<b>57,133</b>	<b>56,271</b>	<b>-862</b>
<b>Total budget</b>	<b>61,813</b>	<b>59,583</b>	<b>59,238</b>	<b>58,454</b>	<b>-784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,813</b>	<b>59,583</b>	<b>59,238</b>	<b>58,454</b>	<b>-784</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0011	18	16	18	18	0	0	0	0	0	0	0	0	0	0	0	18	16	18	18	0
<b>Total FTEs</b>	<b>18</b>	<b>17</b>	<b>18</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>17</b>	<b>18</b>	<b>18</b>	<b>0</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**GNO Non-Public Tuition**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$58,454	18.00
<b>Subtotal: Local Fund</b>			<b>\$58,454</b>	<b>18.00</b>
<b>Subtotal: General Fund</b>			<b>\$58,454</b>	<b>18.00</b>
<b>Intra-District Funds</b>				
<b>Operating Intra-District Funds</b>				
	0799	FEDERAL MEDICAID TRANSFER	\$1,000	0.00
<b>Subtotal: Operating Intra-District Funds</b>			<b>\$1,000</b>	<b>0.00</b>
<b>Subtotal: Intra-District Funds</b>			<b>\$1,000</b>	<b>0.00</b>
<b>Total: Non-Public Tuition</b>			<b>\$59,454</b>	<b>18.00</b>