

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Non-Public Tuition	Name	GNO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>NON-PUBLIC TUITION</b>		<b>1000</b>											
NON-PUBLIC TUITION		0100	59,521	59,862	58,975	58,133	-842	57,133	0	57,133	0	0	1,000
NON-PUBLIC ADMINISTRATION		0200	1,874	1,950	2,035	2,106	71	2,106	0	2,106	0	0	0
<b>Subtotal: NON-PUBLIC TUITION</b>			<b>61,395</b>	<b>61,813</b>	<b>61,010</b>	<b>60,238</b>	<b>-772</b>	<b>59,238</b>	<b>0</b>	<b>59,238</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b>Total: Non-Public Tuition</b>			<b>61,395</b>	<b>61,813</b>	<b>61,010</b>	<b>60,238</b>	<b>-772</b>	<b>59,238</b>	<b>0</b>	<b>59,238</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

**FY 2021 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**GNO Non-Public Tuition**

**1000 Non-Public Tuition**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	1,431	1,491	1,520	1,661	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,431	1,491	1,520	1,661	141
0012	48	27	90	0	-90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	27	90	0	-90
0013	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	1	0	0	0
0014	391	430	425	444	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	391	430	425	444	19
<b>Subtotal: PS</b>	<b>1,874</b>	<b>1,950</b>	<b>2,035</b>	<b>2,106</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,874</b>	<b>1,950</b>	<b>2,035</b>	<b>2,106</b>	<b>71</b>
0020	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	6	34	67	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	34	67	67	0
0041	0	0	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	1,000	0	0	0	1,200	1,200	0
0050	59,515	59,819	57,696	56,854	-842	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59,515	59,819	57,696	56,854	-842
0070	0	9	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	10	10	0
<b>Subtotal: NPS</b>	<b>59,521</b>	<b>59,862</b>	<b>57,975</b>	<b>57,133</b>	<b>-842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>59,521</b>	<b>59,862</b>	<b>58,975</b>	<b>58,133</b>	<b>-842</b>
<b>Total 1000</b>	<b>61,395</b>	<b>61,813</b>	<b>60,010</b>	<b>59,238</b>	<b>-772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>61,395</b>	<b>61,813</b>	<b>61,010</b>	<b>60,238</b>	<b>-772</b>
<b>Total budget</b>	<b>61,395</b>	<b>61,813</b>	<b>60,010</b>	<b>59,238</b>	<b>-772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>61,395</b>	<b>61,813</b>	<b>61,010</b>	<b>60,238</b>	<b>-772</b>

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**GN0 Non-Public Tuition**

**1000 Non-Public Tuition**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	1,431	1,491	1,520	1,661	141	0	0	0	0	0	0	0	0	0	0	1,431	1,491	1,520	1,661	141
0012	48	27	90	0	-90	0	0	0	0	0	0	0	0	0	0	48	27	90	0	-90
0013	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	5	1	0	0	0
0014	391	430	425	444	19	0	0	0	0	0	0	0	0	0	0	391	430	425	444	19
<b>Subtotal: PS</b>	<b>1,874</b>	<b>1,950</b>	<b>2,035</b>	<b>2,106</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,874</b>	<b>1,950</b>	<b>2,035</b>	<b>2,106</b>	<b>71</b>
0020	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	6	34	67	67	0	0	0	0	0	0	0	0	0	0	0	6	34	67	67	0
0041	0	0	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	200	200	0
0050	59,515	59,819	57,696	56,854	-842	0	0	0	0	0	0	0	0	0	0	59,515	59,819	57,696	56,854	-842
0070	0	9	10	10	0	0	0	0	0	0	0	0	0	0	0	0	9	10	10	0
<b>Subtotal: NPS</b>	<b>59,521</b>	<b>59,862</b>	<b>57,975</b>	<b>57,133</b>	<b>-842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,521</b>	<b>59,862</b>	<b>57,975</b>	<b>57,133</b>	<b>-842</b>
<b>Total 1000</b>	<b>61,395</b>	<b>61,813</b>	<b>60,010</b>	<b>59,238</b>	<b>-772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,395</b>	<b>61,813</b>	<b>60,010</b>	<b>59,238</b>	<b>-772</b>
<b>Total budget</b>	<b>61,395</b>	<b>61,813</b>	<b>60,010</b>	<b>59,238</b>	<b>-772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,395</b>	<b>61,813</b>	<b>60,010</b>	<b>59,238</b>	<b>-772</b>

**FY 2021 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**GNO Non-Public Tuition**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	1,431	1,491	1,520	1,661	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,431	1,491	1,520	1,661	141
0012	48	27	90	0	-90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	27	90	0	-90
0013	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	1	0	0	0
0014	391	430	425	444	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	391	430	425	444	19
<b>Subtotal: PS</b>	<b>1,874</b>	<b>1,950</b>	<b>2,035</b>	<b>2,106</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,874</b>	<b>1,950</b>	<b>2,035</b>	<b>2,106</b>	<b>71</b>
0020	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	6	34	67	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	34	67	67	0
0041	0	0	200	200	0	0	0	0	0	0	0	0	0	0	0	0	1,000	1,000	0	0	0	0	1,200	1,200	0
0050	59,515	59,819	57,696	56,854	-842	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59,515	59,819	57,696	56,854	-842
0070	0	9	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	10	10	0
<b>Subtotal: NPS</b>	<b>59,521</b>	<b>59,862</b>	<b>57,975</b>	<b>57,133</b>	<b>-842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>59,521</b>	<b>59,862</b>	<b>58,975</b>	<b>58,133</b>	<b>-842</b>
<b>Total budget</b>	<b>61,395</b>	<b>61,813</b>	<b>60,010</b>	<b>59,238</b>	<b>-772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>61,395</b>	<b>61,813</b>	<b>61,010</b>	<b>60,238</b>	<b>-772</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0012	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	-1
0011	18	18	17	18	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	18	17	18	1
<b>Total FTEs</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>0</b>

**FY 2021 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**GN0 Non-Public Tuition**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	1,431	1,491	1,520	1,661	141	0	0	0	0	0	0	0	0	0	0	1,431	1,491	1,520	1,661	141
0012	48	27	90	0	-90	0	0	0	0	0	0	0	0	0	0	48	27	90	0	-90
0013	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	5	1	0	0	0
0014	391	430	425	444	19	0	0	0	0	0	0	0	0	0	0	391	430	425	444	19
<b>Subtotal: PS</b>	<b>1,874</b>	<b>1,950</b>	<b>2,035</b>	<b>2,106</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,874</b>	<b>1,950</b>	<b>2,035</b>	<b>2,106</b>	<b>71</b>	
0020	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	6	34	67	67	0	0	0	0	0	0	0	0	0	0	6	34	67	67	0	
0041	0	0	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	200	200	0
0050	59,515	59,819	57,696	56,854	-842	0	0	0	0	0	0	0	0	0	0	59,515	59,819	57,696	56,854	-842
0070	0	9	10	10	0	0	0	0	0	0	0	0	0	0	0	9	10	10	0	
<b>Subtotal: NPS</b>	<b>59,521</b>	<b>59,862</b>	<b>57,975</b>	<b>57,133</b>	<b>-842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,521</b>	<b>59,862</b>	<b>57,975</b>	<b>57,133</b>	<b>-842</b>	
<b>Total budget</b>	<b>61,395</b>	<b>61,813</b>	<b>60,010</b>	<b>59,238</b>	<b>-772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,395</b>	<b>61,813</b>	<b>60,010</b>	<b>59,238</b>	<b>-772</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0012	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	-1
0011	18	18	17	18	1	0	0	0	0	0	0	0	0	0	18	18	17	18	1	
<b>Total FTEs</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>0</b>	

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**GNO Non-Public Tuition**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$59,238	18.00
<b>Subtotal: Local Fund</b>			<b>\$59,238</b>	<b>18.00</b>
<b>Subtotal: General Fund</b>			<b>\$59,238</b>	<b>18.00</b>
<b>Intra-District Funds</b>				
<b>Operating Intra-District Funds</b>				
	0799	FEDERAL MEDICAID TRANSFER	\$1,000	0.00
<b>Subtotal: Operating Intra-District Funds</b>			<b>\$1,000</b>	<b>0.00</b>
<b>Subtotal: Intra-District Funds</b>			<b>\$1,000</b>	<b>0.00</b>
<b>Total: Non-Public Tuition</b>			<b>\$60,238</b>	<b>18.00</b>